

No. F. 27-2/2013-RMSA.1  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy

Dated 02<sup>nd</sup> September, 2013


To

1. The Secretary, in-charge of Secondary Education of Rajasthan.
2. State Project Director, RMSA, Rajasthan.

**Subject:** 24<sup>th</sup> meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and 4<sup>th</sup> meeting of unified Project Approval Board held on 20<sup>th</sup> May, 2013 to consider Annual Plan Proposal 2013-14 for the State of **Rajasthan** in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education.

Sir/Madam,

I am directed to forward herewith the minutes of the 24<sup>th</sup> meeting of Project Approval Board (PAB) of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (4<sup>th</sup> meeting of Unified Project Approval Board) held on the 20<sup>th</sup> May, 2013 to consider Annual Plan Proposal 2013-14 for the State of Rajasthan in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education for information and necessary action at your end. Sanction letter follows.

  
Yours faithfully

(Caralyn Khongwar Deshmukh)  
Director (RMSA.1)

Encl: - as above.

Copy to:-

1. EC to Secretary (SE&L)
2. PPS to AS(SE)
3. PS to JS&FA
4. PS to JS(SE-1)
5. Sr. PPS to EA (SE&L)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (RMSA.2 & VE)
8. Deputy Secretary (GH & IE)
9. SO(IEDSS)/SO(ICT)/SO(GH)/SO(VE)
10. VC, NUEPA, New Delhi
11. Director (NCERT) New Delhi
12. Chairman, NIOS
13. Senior Advisor (Education), Planning Commission, New Delhi
14. Other members of PAB
15. All Consultants, TSG (RMSA)
16. Web Master, NIC, MHRD, for posting the PAB Minutes on the RMSA page of the Website.

Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy

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**Minutes of the 24<sup>th</sup> Project Approval Board (PAB) (4<sup>th</sup> Integrated RMSA) held on 20<sup>th</sup> May, 2013 to consider the Annual Work Plan & Budget 2013-14 of the state of Rajasthan**

The 24<sup>th</sup> meeting of the PAB (4<sup>th</sup> Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Himachal Pradesh, Rajasthan and Gujarat in respect of the Centrally Sponsored Schemes of Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT@ Schools (ICT), Girls' Hostels (GH), Inclusive Education for Disabled at Secondary Stage (IEDSS), Vocational Education (VE) was held on 20<sup>th</sup> May, 2013 under the Chairmanship of Shri. R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure I**.

**Rashtriya Madhyamik Shiksha Abhiyan (RMSA)**

3. At the outset, the Secretary (SE&L) welcomed the participants. He then proceeded to review the Direct Benefit Transfer (DBT) activities and progress of the States in relation to the Centrally Sponsored Schemes of National Means and Merit Scholarship (NMMS) and National Scheme of Incentive for Girls (NSIGSE). He also reviewed the status of Annual Plan Provisions of the States in respect of School Education.

4. Secretary (SE&L) informed the participants that in respect of the scheme RMSA, the Cabinet has favourably considered various long pending demands of the States/UTs such as adoption of State Schedule of Rates (SoR) in civil works, enhancement of percentage of Monitoring, Management, Evaluation and Research (MMER), continuance of the 75:25 sharing pattern between Centre and States and extension of quality related interventions of the scheme to Government aided schools. He also clarified that the revised norms relating to SoR and enhanced percentage of MMER, will be applicable prospectively.

5. Ms Caralyn K Deshmukh, Director (RMSA I) then presented the status of the state in the secondary education sector. A copy of presentation is at **Annexure II**.





### **Areas of concern:**

6. The Gross Enrolment Ratio (GER) in secondary classes at state level is 73.51 but the GER in the districts of Jaisalmer (37.79) Barmer (52.30), Jalore (53.21) is quite low. Net Enrolment Ratio (NER) at 39.48 at the state level is very low, with Jaisalmer (16.97) and Barmer (19.26) requiring special attention. The GPI (0.77) is also lower than the National Average. Pupil Teacher Ratio (PTR) is as high as 100:1 in Jaipur, 50:1 in Pali and on the other hand Pupil Teacher Ratio (PTR) as low as 8:1 in Kota and 5:1 in Jaisalmer.

### **7. Issues:**

- The State Govt. has to revise the Audit Reports for 2009-10 and 2011-12 as per MHRD observation while had been communicated to the state.
- The State also needs to revise the Utilization Certificate (UC) for 2010-11 in respect of RMSA in the light of observations made and also to send the UC for 2011-12 for RMSA and also for Girls Hostel Scheme.
- The State has to refund Rs. 184.44 lakh unspent balance lying against releases for preparatory activities or this amount may be adjusted against the recurring releases.
- The state has not made much progress in teacher recruitment.

### **Special Focus Districts (SFD) and Convergence:**

8. There are 186 Educationally Backward Blocks (EBBs) spread over 33 districts. There are 6 Special Focus Districts (SFDs) out of which 2 are SC concentrated district and 4 are ST concentrated districts. Previously 622 schools in SFDs were approved under strengthening head. In the current year, out of total 216 schools proposed, 45 school fall under SFDs area/districts.

### **Progress under RMSA:**

9. **Recurring:** The progress made by the state in respect of recurring activities is low. In the last financial year 2012-13, a total outlay of Rs. 25727.97 lakh was approved for the State under the recurring head with a central share of Rs. 19296 lakh, out of which Rs. 8703.95 lakh was released (after adjusting the unspent available funds of Rs. 2873.65 lakh.) The State Govt. had incurred expenditure of Rs. 5793 lakhs i.e., 20.98% expenditure out of the available fund. However, 100% expenditure on Minor Repair, Teacher Training and exposure visit of students was incurred. More than 95% expenditure had been incurred on School Grant & SMDC training

and 43% for study tour of students outside the state, while no expenditure had been incurred on salary of additional teachers approved in 2011-12 as no teachers were recruited.

10. **Non Recurring:** 4335 schools were approved for strengthening of these schools under civil works. The performance of the State in civil works is not very encouraging with completion of work of only 28% against the approvals of 2010-11 and work still to start with respect to the approvals of 2011-12. The State Govt. has clarified that the funds were released towards the end of 2010-11 and State has completed the tendering process in 2011-12, field staff has been recruited, and the work has now started.

11. The State govt. has requested for additional funds for the civil works approved under the fixed norms of RMSA earlier. However, it was clarified that no additional ( extra) funds can be released to states in respect of old approvals and the SSoR or CPWD rates are applicable only prospectively , i.e, from this year onwards. The State needs to leverage funds from other sources to complete the civil works approvals accorded earlier.

12. Since the State Secretary was not present in the meeting, a number of issues raised could not be discussed. The Secretary (SE&L) directed that another meeting with the State would need to be held in order to clarify these issues. Subsequently, another meeting was held with the Principal Secretary at the Joint Secretary level.

#### **Annual Work Plan and Budget of 2013-14:**

13. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

S. No.	Activities
<b>Non-Recurring</b>	
<b>1.</b>	<b>Up gradation of new schools:</b>
1.1	The State has proposed for 226 (one section) new secondary schools for upgrading in 2013-14. In view of the fact that the State Govt. has already notified opening of these schools, <u>no new schools upgradation was approved.</u>





<b>2.</b>	<b>Strengthening of existing Govt. schools:</b>
2.1	The State Government proposed for strengthening of 514 existing secondary schools - in which 355 schools were found eligible according to RMSA norms. In these 355 schools, the components eligible are 741 additional classroom, 274 science lab, 274 lab equipment, 189 computer room, 200 library & 272 art/craft/culture room, but due to the huge backlog of civil works approved previously, it has been decided by the PAB that the State may first complete civil works of earlier approvals and inform MHRD about completion of at least 50% works by the month of December 2013, after which, strengthening works appraised may be considered for approval.
2.2	The state had not proposed for new toilets blocks and drinking water – and it has committed that this component in school is being constructed through other schemes. The State is requested to inform MHRD of the compliance to ensure adequate separate toilets for girls and boys and of the steps taken to leverage other schemes' funds.
<b>Recurring</b>	
<b>3.</b>	<b>Staff for new schools:</b>
3.1	Since no new schools were approved, therefore no new teachers (including Head Masters), Lab Attendant, Office Assistant posts were considered.
<b>4.</b>	<b>Salary for teachers sanctioned</b>
4.1	With regard to the salary of the 8098 additional teacher approved previously, the state was asked to send documentary evidence of the teachers recruited after which funds will be released. However, a notional salary for one month will be made.
<b>5.</b>	<b>School Grant:</b>
5.1	Against the proposal of 11805 schools, the school grant for 11781 existing schools was approved restricting the grant to functional schools as per UDISE.
<b>6.</b>	<b>Minor Repair:</b>
6.1	Against the request of State for minor repair grant to 11697 schools, 11304 schools having their own building as per UDISE was considered and approved.
<b>7.</b>	<b>Teachers' Training</b>
<b>7.1</b>	<b>Training of Head Masters</b>
7.1.1	As against the proposal of 11805 Head Masters (HMs), the approval is restricted to the training of 7259 HMs, restricted as per U-DISE data.

7.1.2	The proposal of 14 days Leadership training for selected Principals separately has not been approved because this activity is being carried out in collaboration with NUEPA as approved by the PAB for this year
7.1.3	The proposal of the state for a 10 day training for 2100 newly recruited Head Masters was approved as proposed.
<b>7.2</b>	<b>In service training of existing teachers</b>
7.2.1	A 5-day in service training/ need-based workshop for English, Maths, Science, Social Services to 8000 Teachers was approved as against the proposed 9304 teachers.  The proposal for a 7 - day Yoga training for 25% of existing PETs was suggested to be included as part of In-service training. Therefore no separate funding will be given for this activity.
7.2.2	A 10 - day induction training for newly recruited 10000 teachers was approved as proposed in the AWP&B.
<b>7.3</b>	<b>Training of Master Resource Persons</b>
7.3.1	The proposal for 10 Days Module Development Workshop for teacher training was approved. A suggestion was made that the activity may be coordinated with NCERTs efforts.
7.3.2	A 5-Days training of Master Resource Persons for 396 Teachers was approved against 1000 teachers proposed by State Govt.. The State may take up the activity through NCERT.
7.3.3	The proposal for 3 days training for master trainers for HMs was not approved It was suggested to make it part of the HMs training approved above at 8.1.1.
7.3.4	The proposal for providing study material to training participants of in-service training and induction training as well as training of new HMs was not approved. This should be part of the training costs as at 8.2.1 and 8.2.2.
7.3.5	The proposal regarding Learning Level assessment of Class IX students is actually a proposal to develop question papers in core subjects rather than development of standard framework for learning indicators. The Learning Level Assessment Programme proposed is actually an exercise for developing a common question paper/ question bank for core subjects which can be done and should be done by teachers themselves. More innovative thinking and attempt to analyze students learning levels- learning needs- by developing a standard of learning achievements



	<p>and tools / indicators for this.</p> <p>Moreover assessing learning needs of the students should be a part of classroom process. Teachers should possess the competency to identify learning needs of the students. Teachers may make use of various group exercises, role -plays, quiz, extempore speeches, class interaction, etc. to assess learning needs of the students. CBSE has developed such type of manuals in core subjects, which can be used by the state. The same has been advised to states like Uttarakhand &amp; Manipur.</p>
7.3.6	The proposal of state level workshops on different issues was not agreed to as the details have not been given.
7.3.7	The school leadership programme for training proposal for leadership programme through NCSL -NUEPA and UKEIRI which consists of- (1) Field workshop at Jaipur (2) 5 days training programme including to 40 lead trainers and facilitators (3) Conference of the Induction Programme for School Principals in Rajasthan (4) Three Day Cluster Based Capacity Building of Heads of Schools in Rajasthan - was approved for an amount of Rs. 68 lakhs.
8.0	<b>Quality Interventions:</b>
8.0.1	The State was advised to take up the proposed for excursion trip for students as a local initiative. Accordingly, the interventions i.e., Excursion trip to students within the state, Study tours for students outside the state; Excursion trip for Teachers within the State, Study tour for Teachers outside the state were not approved by the PAB.
8.1	<b>Hub for EDUSAT</b>
8.1.1	The proposal of Establishment of ROT's in one school per block; and maintenance cost for existing RoT's, content development was not approved.
8.1.2	The proposal for supply of sports equipments for 69 schools @ 2-5 schools per district was approved @ Rs 20,000 per school.
8.1.3	The proposal for training for Civil & Accounts wing, and orientation of district/state staff was not approved and it is suggested that the same may be met from MMER funds.
9.	<b>Guidance &amp; Counseling</b>
9.1	The proposal for Honorarium for 5 State level coordinators and 33 Research Assistants was approved. However, actual release of funds is subject to receiving of formal confirmation from the State Govt. with respect to their positioning in place.

9.2	The proposal for strengthening of guidance and counseling curriculum was not approved. However, development of literature and display material for the cell was approved @ Rs. 50,000.
10	<b>Equity Interventions</b>
10.1	<b>Girls oriented activities</b>
10.1.1	The proposal for providing self-defense training to 372 girls was approved as proposed by State.
10.1.2	Excursion tours for the girls of Girls Hostels to outside the State was not considered for the reasons mentioned above.
10.1.3	The proposed 5- Day training for personality development and life skills, it was not approved, since the State is already organizing camps with the help of UNICEF and UNFPA.
10.2	<b>SC/ST oriented activities</b>
10.2.1	The proposal of attendance based incentives (dictionary, books etc) to the SC/ST girls was not approved.
10.2.2	The proposal of remedial teaching for 554 girls (20% of SC/ST girls) residing in the functional girls hostel was approved as per norms.
10.3	<b>Educational Backward Minorities oriented activities</b>
10.3.1	The proposal of enrolment drive at EBB HQ & in city/ municipal area for minority girls was approved.
10.3.2	The proposal of Attendance based incentives (dictionary / books) to minority girls was not approved as RMSA does not have norms for initiatives for individual incentives.
10.3.3	The proposal of Remedial Teaching for 2070 Minority girls was agreed but limited to 20% of weakest students in the minorities girls (2070) @ Rs. 500 per child.
11	<b>Interventions for Out of school children</b>
11.1	The proposals of enrolment drive for out of school children was not approved as guidelines for open schooling system are under process.
12.	<b>Any other activity</b>
12.1	The proposal of exposure visit of state / district officials was not approved. It was suggested that this may be carried out from MMER.



12.2	The proposal of one-day legal and literacy training for Mahila Prakosht in-charge of every Government school; provision of a Helpbook & Information Guide for teachers; were not approved as no details were provided.
<b>13</b>	<b>Community training:</b>
13.1	The proposal of the State to organize training of 13712 SMDC members was agreed by PAB as per UDISE data on the condition that the convergence between the SMC and the SMDC should be brought out and state Govt. shall provide the progress report on the SMDC training programmes.
14	<b>MMER:</b> 3.5% of the approved outlay.

14. The cost sheet indicating the component wise proposal and approval for RMSA is at Annexure-III.

#### ICT @ School Scheme

15. Under ICT @ schools scheme, PAB was informed that 6600 schools have been covered, however, there is UDISE code discrepancy/ difference in respect of 3 schools .

#### Status of UDISE Code in respect of approved schools

Sl. No.	Year	No. of Schools Approved	UDISE Code	Remarks
1	2005-2006	100	100	
2	2007-2008	2500	2500	
2	2008-2009	2000	1997	• 3 School were duplicate in 2005-2006
3	2010-2011	2000	2000	
<b>Total</b>		<b>6600</b>	<b>6597</b>	<b>3</b>

16. The State Government requested for time to examine and sort out the discrepancy in the UDISE Code of the schools. However, if the state is not able to clarify the discrepancy, the funds released for 3 schools may have to be refunded by the state or deducted from later releases.

17. The proposal of State Government to cover 2000 new schools and 7 Smart Schools was not agreed to as the State Government is still to implement the scheme in respect of 4000 schools approved previously.

## EDSS Scheme

### **Non-recurring Grant**

18. State Govt. had proposed for a non-recurring grant of Rs.1339.86 lakhs, of which Rs. 70.00 lakhs was proposed for equipments and for construction of 100 resource rooms, Rs. 763.86 lakhs for removal of architectural barriers in 1740 schools, Rs. 496.00 lakhs for construction of 992 new toilets for CWSN and Rs. 10.00 lakhs for distribution of 500 Aids & Appliances.

19. The State has not furnished the details of resource rooms and schools where the above activities were proposed to be undertaken. Costing details for new toilets were also not provided. Under architectural barrier removal, the State has already received sanction for 3311 schools.. **The proposal was, therefore, not approved by PAB.**

### **Recurring**

20. The State submitted the proposal for a recurring grant of Rs.248.91 lacs. PAB **approved** a recurring grant of Rs.147.81 lakhs including MMER as under:

- Rs.12.96 lakhs as 12 months salary for two Special Education Teachers sanctioned in previous years subject to State Government furnishing the details of these teachers , including the date of their joining, recruitment policy of the State and salary structure of teachers, etc.;
- Rs. 91.62 lakhs for student oriented components;
- Rs.1.49 lakhs for in-service training for existing 99 teachers @ Rs.1500 per teacher (Rs.300/day for 5 days for 3 teachers per district);
- Rs.9.90 lakhs for orientation of 1650 Principals, Educational administrators, parents/guardians, etc @ Rs.600/person.;
- Rs.24.80 lakhs for Environment Building Programme in 248 blocks @ Rs.10,000/- per block.

21. Component-wise break up of approved recurring grant is **at Annexure IV.**

## Girls' Hostel Scheme

### **Non-recurring**

22. State had proposed for :

- i) Grant of additional funds for carrying out additional construction in the hostel buildings which had either been completed (80) or under construction (69), as per revised space norms of the scheme based on State SORs ; and



- ii) Fresh sanction of funds as per revised space norms for 37 hostels where the construction had not started on State SOR basis.

23. Secretary (SE&L) enquired whether PAB was competent to sanction additional funds in respect of hostels already sanctioned on pre-revised fixed unit cost of Rs.42.50 lakh. He was informed that the present cost norms based on State Schedule of Rates for construction of hostels, revised in June 2011, were applicable to the hostels already sanctioned in 2009-10 and 2010-11 also. JS (SE.I) informed the State that additional funds would not be given for hostels which had been completed and functioning since 2011-12.

24. While seeking additional funds, State was required to furnish the building design depicting the portion already under construction and the additional part proposed to be constructed as per revised space norms and accordingly cost estimates for additional part. State was also required to furnish fresh building design for 37 hostels where the construction had not started along with other relevant documents. State informed that separate proposal for 37 hostels would be submitted within a week. Secretary (SE&L) asked JS(SE.I) to take up the proposal separately. As such a post-PAB meeting was held in the room of JS(SE.I) on 14<sup>th</sup> June 2013 with State representatives wherein JS(SE.I) asked the State to justify as to why those 37 hostels could not be constructed along with others at pre-revised unit cost of Rs.42.50 lacs. State representative clarified that tenders for these hostels were also floated twice or thrice along with other hostels but there were no takers for these hostels at that rate. JS(SE.I) asked the State to submit the proposal for these 37 hostels separately along with the justification for sanctioning them at State SORs within a week's time from that date. JS(SE.I) also stated that the proposal would be processed separately with the concurrence of IFD.

#### **Recurring Grant**

25. State had also proposed for recurring grant of Rs.2134.28 lacs for 124 hostels for 2013-14. JS(SE.I) enquired whether these hostels were complete and starting functioning to which the State replied that 66 hostels were already functioning since 2011-12 and recurring grant was also being given for them. Construction of 58 hostels would be completed very soon and State proposed to make them functional from this session only. **PAB approved recurring grant of Rs.528.94 lakh including MMER of Rs. 12.90 lakh for 2768 inmates in 66 hostels already**

functioning from 2011-12. PAB also **approved recurring grant for 58 hostels** for 2013-14 but decided that the funds would be released only after receipt of confirmation from the State that the hostels are complete and fit to be made functional and the staff is in position including the no. of inmates in each hostel.

26. Break-up of recurring grant approved for 66 hostels is **at Annexure V**.

**Vocational Education scheme:-**

27. Under Vocational education scheme, no proposal was submitted by the state.

**Fresh Total Financial Approval For 2013-14:-**

28. Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the non-recurring interventions amounting to Rs 12459.01 lakh and recurring interventions amounting to Rs. 13083.05 lakh with the Central Share amounting to Rs. 19272.76 lakhs and State share of Rs. 6269.19 lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to Rs. 860.37 lakh. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14					
Scheme	Fresh Approval for 2013-14				
	Non Recurring	Recurring	Total*	GOI share	State share
RMSA	12458.9	12401.74	24860.64	18645.48	6215.16
IEDSS	0	147.81	147.81	147.81	0
ICT@ school	0	0	0	0	0
Girls Hostel	0	528.94	528.94	476.05	52.89
Vocational Education	0	0	0	0	0
<b>Total</b>	<b>12458.9</b>	<b>13078.49</b>	<b>25537.39</b>	<b>19269.34</b>	<b>6268.05</b>
MMER					
RMSA	IEDSS	ICT	Girls Hostels	Vocational Education	Total
840.7	7.04	0	12.90	0	860.44



29. The release of funds to different schemes will be further guided by the following conditions:

- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second instalment. The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second instalment would only be released after (a) the proportionate instalment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

30. The meeting ended with a vote of thanks to the Chair.

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## Schools Wise Component Approved under Strengthening

Sl. No.	Sanc. Year	District	block	sched	schname	Science Lab	Computer Room	Art Cultural Room	Library	ACR	Water	Toilet
1	2013-2014	GANGANAGAR	SRI GANGANAGAR	08010107001	GSS KONI	1	1	0	0	2	0	0
2	2013-2014	GANGANAGAR	SRI GANGANAGAR	08010112503	GOVT.SEC.SCHOOL MATILI	1	1	1	1	1	0	0
3	2013-2014	GANGANAGAR	KARANPUR	08010220202	G.SR. SEC. S. 2 FC	1	0	0	1	2	0	0
4	2013-2014	GANGANAGAR	KARANPUR	08010228501	G.SEC.S., MOHALA (12-H)	1	0	0	0	2	0	0
5	2013-2014	GANGANAGAR	SADULSHAHAR	08010300402	GOVT SEC. KALA WASIA	0	0	1	0	2	0	0
6	2013-2014	GANGANAGAR	SADULSHAHAR	08010315904	GOVT SEN. SEC. PANNIWALI	0	0	0	0	2	0	0
7	2013-2014	GANGANAGAR	PADAMPUR	08010422903	G. SEC.S 70 LNP	1	1	1	1	2	0	0
8	2013-2014	GANGANAGAR	VIJAYNAGAR	08010502501	G.SEC.SCL 4 BLD	1	1	1	0	4	0	0
9	2013-2014	GANGANAGAR	GHRASANA	08010634630	GGSEC.SCHOOL	1	0	1	1	2	0	0
10	2013-2014	GANGANAGAR	GHRASANA	08010636401	GOVT SEC. 6 DD	1	1	1	1	2	0	0
11	2013-2014	GANGANAGAR	RAISINGHNAGAR	08010724906	G SEC S, DABLA	1	1	1	1	2	0	0
12	2013-2014	GANGANAGAR	RAISINGHNAGAR	08010734502	G.SEC.S. 22 PTD	1	1	1	1	2	0	0
13	2013-2014	GANGANAGAR	ANOOPGARH	08010912201	GOVT SEC 90 GB	1	0	1	1	2	0	0
14	2013-2014	GANGANAGAR	ANOOPGARH	08010912903	GOVT SEC 30 APD	1	1	1	1	2	0	0
15	2013-2014	HANUMANGAR H	HANUMANGARH	08020104402	GSSS (G) MAKKASAR	1	0	1	1	2	0	0
16	2013-2014	HANUMANGAR H	HANUMANGARH	08020142708	GSSS, HMO W-18	0	1	1	0	2	0	0
17	2013-2014	HANUMANGAR H	NOHAR	08020222104	GSS JABRASAR	0	1	0	0	4	0	0
18	2013-2014	HANUMANGAR H	BHADRA	08020307004	GSSS SHERDA	0	1	0	0	2	0	0
19	2013-2014	HANUMANGAR H	BHADRA	08020307401	GSS SAHUWALA	1	0	1	0	2	0	0
20	2013-2014	HANUMANGAR H	RAWATSAR	08020404703	GSS BISARASAR	0	1	1	1	2	1	0
21	2013-2014	HANUMANGAR H	RAWATSAR	08020415702	GSSS RAWATSAR	0	0	1	0	2	0	0
22	2013-2014	HANUMANGAR H	PILIBANGAN	08020500204	GSS RAMPURA	0	1	1	0	1	0	0
23	2013-2014	HANUMANGAR H	PILIBANGAN	08020515804	GSSS 15 LGW, LIKHMISAR	1	1	1	0	2	0	0
24	2013-2014	HANUMANGAR H	SANGRIA	08020601602	GSSS (G) SANGARIA	1	1	1	0	0	0	0
25	2013-2014	HANUMANGAR H	SANGRIA	08020607605	GSS RASUWALA	1	1	1	1	1	0	0
26	2013-2014	HANUMANGAR H	TIBBI	08020702801	GSSS DABLI KALAN	1	0	1	1	4	0	0
27	2013-2014	HANUMANGAR H	TIBBI	08020710308	GSSS SUREWALA	1	0	1	0	5	0	0
28	2013-2014	BIKANER	BIKANER	08030127712	G.G.SR.SEC. GURUDWARA	1	0	1	0	0	0	0
29	2013-2014	BIKANER	LUNKARANSAR	08030204201	G.S.S., AMARPURA	1	1	1	1	4	0	0
30	2013-2014	BIKANER	LUNKARANSAR	08030213401	G.S.S., KHOKHARANA	1	1	1	1	2	0	0
31	2013-2014	BIKANER	KOLAYAT	08030302801	G.SEC. SCHOOL, BHELU	1	0	1	1	2	0	0
32	2013-2014	BIKANER	NOKHA	08030407701	G.S.S., DHARNOK	1	1	1	0	1	0	0
33	2013-2014	BIKANER	NOKHA	08030408903	G.S.S., BHADLA	1	1	1	1	4	1	0
34	2013-2014	BIKANER	DUNGARGARH	08030502801	G.SR.SEC.SCHOOL, RIDHI	1	0	1	0	2	0	0
35	2013-2014	BIKANER	DUNGARGARH	08030503701	G.SEC.SCHOOL, BENISAR	1	1	1	1	2	0	0
36	2013-2014	BIKANER	KHAJUWALA	08030602601	G.S.S., 17 KYD	1	1	1	1	2	1	0
37	2013-2014	BIKANER	KHAJUWALA	08030603901	G.SEC.SCHOOL, 3 P.W.M	1	0	1	0	2	1	0
38	2013-2014	CHURU	TARANAGAR	08040100202	GSS PUNSISAR	1	1	1	1	1	0	0
39	2013-2014	CHURU	TARANAGAR	08040108802	GSS DHANI KUMHRAN	1	1	0	1	1	0	0
40	2013-2014	CHURU	RAJGARH	08040205604	GHSS DADREWA	1	1	1	0	2	1	0
41	2013-2014	CHURU	RAJGARH	08040207703	GHSS MUNDI TAL(MUNDI TAL)	1	1	1	1	1	1	0
42	2013-2014	CHURU	SARDARSHAHAR	08040319202	GSS SAARSAR	1	1	0	1	2	1	0
43	2013-2014	CHURU	CHURU	08040408902	GSSS LAKHAU	1	1	1	1	1	0	0
44	2013-2014	CHURU	SUJANGARH	08040506607	GSSS CHADVAS	1	0	0	0	2	0	0



45	2013-2014	CHURU	SUJANGARH	08040515727	GS GANESHIRAM GHANWAR SEC SCHOOL	0	0	0	0	2	0	0
46	2013-2014	CHURU	RATANGARH	08040605402	GSS BIRAMSAR	1	0	1	1	2	0	0
47	2013-2014	CHURU	RATANGARH	08040613102	GSS STATE RATANGARH	1	0	1	1	1	0	0
48	2013-2014	JHUNJHUNUN	JHUNJHUNUN	08050100104	G SEC. S KASIMPURA	1	0	1	0	2	0	0
49	2013-2014	JHUNJHUNUN	ALSISAR	08050209710	G HR. SEC. S CHANDAWA	0	0	1	0	2	0	0
50	2013-2014	JHUNJHUNUN	ALSISAR	08050211303	G SR. SEC. S. BIRMI	0	0	0	0	0	0	0
51	2013-2014	JHUNJHUNUN	CHIRAWA	08050301003	G SEC. S JAKHORA	1	1	1	0	2	0	0
52	2013-2014	JHUNJHUNUN	SURAJGARH	08050408608	G SEC S JAKHOD	0	0	1	0	1	0	0
53	2013-2014	JHUNJHUNUN	SURAJGARH	08050411204	G SEC. S KIDHAWANA	1	0	1	0	2	0	0
54	2013-2014	JHUNJHUNUN	BUHANA	08050506605	G SR. SEC. S KUHWAS	1	0	1	1	2	0	0
55	2013-2014	JHUNJHUNUN	BUHANA	08050511301	G SEC DHANI BHALOTH	1	0	1	0	2	0	0
56	2013-2014	JHUNJHUNUN	KHETRI	08050602208	G SEC. S MADOGHAR	1	0	1	1	0	0	0
57	2013-2014	JHUNJHUNUN	KHETRI	08050609207	G SR SEC G. KHETRI	0	0	1	0	2	0	0
58	2013-2014	JHUNJHUNUN	NAWALGARH	08050703304	G SEC. S DUMARA	0	0	0	0	0	0	0
59	2013-2014	JHUNJHUNUN	UDAIPURWATI	08050806602	G SEC JAHAI	1	1	0	1	2	1	0
60	2013-2014	JHUNJHUNUN	UDAIPURWATI	08050809104	G SR. SEC. S (G) UDAIPURWATI	1	1	1	0	1	0	0
61	2013-2014	ALWAR	BEHRORE	08060102701	GOVT. SS JAGU WAS	1	0	1	1	0	0	0
62	2013-2014	ALWAR	BEHRORE	08060105001	GOVT. SS KHOHAR	0	1	1	0	0	0	0
63	2013-2014	ALWAR	NEEMRANA	08060204401	GOVT. SHSS MANDAN	1	0	1	0	2	0	0
64	2013-2014	ALWAR	MUNDARWAR	08060309001	GOVT. SS BADHIN	1	0	1	1	1	0	0
65	2013-2014	ALWAR	MUNDARWAR	08060312801	GOVT. SHSS MATOR	0	0	1	0	1	0	0
66	2013-2014	ALWAR	KISHANGARH BAS	08060400701	GOVT. SS MOOTHUKA	1	0	1	1	2	1	0
67	2013-2014	ALWAR	KISHANGARH BAS	08060407301	GOVT. SS RATA KHURD	1	1	1	1	2	0	0
68	2013-2014	ALWAR	KOTKASIM	08060500801	GOVT. SHSS BEELA HEDI	1	1	1	0	2	0	0
69	2013-2014	ALWAR	KOTKASIM	08060509515	GOVT SHSS HARSALI	0	1	1	0	1	0	0
70	2013-2014	ALWAR	TIZARA	08060603302	GOVT. SHSS JHIWANA	1	0	1	0	4	0	0
71	2013-2014	ALWAR	TIZARA	08060611001	GOVT. SS BICHALA	1	1	1	1	4	0	0
72	2013-2014	ALWAR	RAMGARH	08060712838	GOVT. SHSS RAMGARH	0	0	0	0	1	0	0
73	2013-2014	ALWAR	UMRAIN	08060819725	GOVT. SHSS (G) SMD	0	0	1	0	1	0	0
74	2013-2014	ALWAR	BANSUR	08060903601	GOVT. SHSS MOOTHUKA	1	1	1	1	0	0	0
75	2013-2014	ALWAR	THANAGAZI	08061009901	GOVT. SHSS KISORI	1	0	0	0	4	0	0
76	2013-2014	ALWAR	THANAGAZI	08061012501	GOVT. SHSS ANGARI	1	0	1	0	2	1	0
77	2013-2014	ALWAR	RAJGARH	08061106201	GOVT. SHSS DEVTI	1	1	1	1	1	1	0
78	2013-2014	ALWAR	LAKSHMANGARH	08061306905	GOVT. SS KHEDA MANGAL SINGH	1	1	1	1	2	0	0
79	2013-2014	ALWAR	LAKSHMANGARH	08061311801	GOVT. SS NASWARI	1	1	1	1	4	0	0
80	2013-2014	ALWAR	KATHUMAR	08061403409	GOVT. SS TASAI	0	0	1	0	2	0	0
81	2013-2014	ALWAR	KATHUMAR	08061406908	GOVT. SHSS KHONKAR	1	0	1	0	2	0	0
82	2013-2014	BHARATPUR	KAMAN	08070104701	GOVT SEC. SATVAS	1	0	1	0	4	1	0
83	2013-2014	BHARATPUR	NAGAR	08070201512	GOVT. SR. SEC. KHOHARI	1	0	0	0	2	0	0
84	2013-2014	BHARATPUR	DEEG	08070301924	GOVT SR. SEC. SCH. JANUTHER	0	0	0	0	2	0	0
85	2013-2014	BHARATPUR	DEEG	08070308105	GOVT. SEC. SCH. AEU	0	0	0	0	0	0	0
86	2013-2014	BHARATPUR	KUMHER	08070410601	GOVT SEC. VIJAYNAGAR	1	1	1	1	4	1	0
87	2013-2014	BHARATPUR	KUMHER	08070417504	GOVT SR. SEC. SCHOOL SABORA	1	0	1	0	2	1	0
88	2013-2014	BHARATPUR	SEWAR	08070515106	GOVT. SR. SEC. SCHOOL MAHARA JSAR	1	0	1	0	1	0	0
89	2013-2014	BHARATPUR	NADWAI	08070602301	GOVT. SEC. SCH. NAAM	1	0	1	0	1	0	0
90	2013-2014	BHARATPUR	NADWAI	08070604801	GOVT. SEC LALPUR	0	1	0	0	2	0	0
91	2013-2014	BHARATPUR	WEIR	08070705420	GOVT SR. SEC. SCHOOL HALAINA	1	1	1	1	2	0	1
92	2013-2014	BHARATPUR	ROOPWAS	08070902801	GOVT. SEC. SRINAGAR[RUND]	1	1	1	1	4	0	0
93	2013-2014	BHARATPUR	ROOPWAS	08070908403	GOVT. SAHID S. SINGH SR SEC. S.	1	0	1	0	2	0	0
94	2013-2014	DHAULPUR	DHOLPUR	08080302601	GOVT. GIRLS S.S. SARANI KHERA	0	0	0	0	2	0	0
95	2013-2014	KARAULI	KARAULI	08090100312	GSSS KOTA	0	0	1	0	2	0	0
96	2013-2014	KARAULI	HINDAUN	08090203105	GSSS SHERPUR	1	0	1	1	2	0	0
97	2013-2014	KARAULI	HINDAUN	08090209003	GSSS PHAZILABAD	1	0	1	1	3	0	0
98	2013-2014	KARAULI	TODABHIM	08090304212	GSSS KARIRI	1	0	1	0	1	0	0
99	2013-2014	KARAULI	NADOTI	08090401211	GSS GANDMORA	0	0	0	0	2	0	0
100	2013-2014	KARAULI	NADOTI	08090407902	GSS RAJPUR	1	1	1	1	2	0	0
101	2013-2014	KARAULI	SAPOTRA	08090502015	GSSS KUDGAON	1	0	1	0	0	0	0
102	2013-2014	SAWAI MADHOPUR	BAMANWAS	08100101301	G. SEC MEENA KOLETA	1	1	1	1	1	0	0
103	2013-2014	SAWAI MADHOPUR	BAMANWAS	08100107201	G. SEC KOYALA	1	1	1	1	2	0	0
104	2013-2014	SAWAI MADHOPUR	GANGAPUR CITY	08100302902	DR BHIMRAO RESI GIRLS SH CHHAN	0	0	1	0	0	0	0
105	2013-2014	SAWAI MADHOPUR	KHANDAR	08100410801	G. SR SEC CHAAN	1	1	1	1	2	0	0
106	2013-2014	SAWAI MADHOPUR	SAWAI MADHOPUR	08100505802	G. G. SEC KUSTALA	1	1	1	1	4	0	0
107	2013-2014	SAWAI MADHOPUR	SAWAI MADHOPUR	08100508501	G. SR SEC ISARDA	1	0	1	1	4	0	0
108	2013-2014	Dausa	BANDIKUI	08110109307	GOVT. SS KARNAWAR	1	1	1	1	0	0	0
109	2013-2014	Dausa	BANDIKUI	08110111103	GOVT. SS PRATAPPURA	1	1	1	1	1	0	0
110	2013-2014	Dausa	DAUSA	08110200103	GOVT. SSS BANIYANA	1	0	1	0	2	0	0
111	2013-2014	Dausa	LALSOT	08110300206	GOVT. SSS BILONA KALAN	1	0	1	0	5	0	0
112	2013-2014	Dausa	MAHUWA	08110417103	GOVT. SSS PATOLI	1	1	1	1	2	1	0
113	2013-2014	Dausa	SIKRAI	08110501001	GOVT. SS SHEKPURA	1	1	1	1	2	0	0
114	2013-2014	Dausa	SIKRAI	08110507204	GOVT. SS. KALWAN	1	1	0	1	1	0	0
115	2013-2014	JAIPUR	KOTPUTLI	08120109801	GOVT SEC SCH DWARKA PURA	1	1	1	1	1	0	0



116	2013-2014	JAIPUR	VIRATNAGAR	08120213204	GOVT SER. SEC. SCH. VIRATNAGAR	0	0	1	0	3	0	0
117	2013-2014	JAIPUR	VIRATNAGAR	08120213508	GOVT GIRLS SER SEC SCH. VIRATNAGR	1	0	1	1	2	0	0
118	2013-2014	JAIPUR	GOVINDGARH	08120401206	GOVT SEN.SEC.SCH SEENGOD KHURD	1	0	0	0	2	0	0
119	2013-2014	JAIPUR	SAMBHAR LAKE	08120525302	GOVT GIRLS SEN.SEC.SCH K RENWAL	1	0	0	0	0	0	0
120	2013-2014	JAIPUR	AMBER	08120601701	GOVT SEC. KUKAS	1	1	1	1	1	0	0
121	2013-2014	JAIPUR	AMBER	08120610901	GOVT SR.SEC. ANOPPURA	1	1	1	1	0	0	0
122	2013-2014	JAIPUR	JAMWA RAMGARH	08120712101	GOVT SEC. MALAWALA	1	0	1	1	2	0	0
123	2013-2014	JAIPUR	JAMWA RAMGARH	08120721706	GOVT SEN SEC.SCH BUZ	1	1	1	0	2	0	0
124	2013-2014	JAIPUR	BASSI	08120819510	GOVT SR.SEC.SCH.TOONGA	1	0	0	0	1	0	0
125	2013-2014	JAIPUR	JHOTWARA	08120901601	GOVT SEC. CHACK BASADI	1	0	1	1	2	0	0
126	2013-2014	JAIPUR	JHOTWARA	08120907113	GOVT SEN.SEC.SCH. KALWAD	0	0	1	0	2	0	0
127	2013-2014	JAIPUR	DUDU	08121006702	GOVT GIRLS SEC SCH. MOJAMABAD	1	1	1	0	2	0	0
128	2013-2014	JAIPUR	DUDU	08121007701	GOVT SEC SCH. UGARIYAS	0	0	1	0	2	0	0
129	2013-2014	JAIPUR	PHAGI	08121111002	GOVT SEN SEC.SCH DABEECH	1	0	1	0	1	0	0
130	2013-2014	JAIPUR	SANGANER	08121207104	GOVT SEC.SCH. RAMPURA UTI	0	0	1	1	0	0	0
131	2013-2014	JAIPUR	CHAKSU	08121311104	GOVT SEN SEC SCH. TUTOLE	1	0	1	0	1	0	0
132	2013-2014	JAIPUR	CHAKSU	08121315501	GOVT SEN SEC SCH.	1	1	1	1	0	0	0
133	2013-2014	JAIPUR	JAIPUR EAST	08122504402	GOVT ANANDI SEN.SEC. DEAF DUMP	0	0	1	0	1	0	0
134	2013-2014	JAIPUR	SANGANER CITY	08122703607	GOVT SEN.SEC.SCH. GATOR	1	0	0	0	2	0	0
135	2013-2014	JAIPUR	JHOTWARA CITY	08122801401	GOVT SEN SEC HEERA PURA	1	0	1	0	1	0	0
136	2013-2014	SIKAR	FATEHPUR	08130118902	GOVT. D.RUIYA SR.SEC.SCH., RAMGARH	0	0	1	0	5	0	0
137	2013-2014	SIKAR	LAXMANGARH	08130216142	GOVT. JO. SR.SEC.SCH., LAXMANGARH	1	0	0	0	1	0	0
138	2013-2014	SIKAR	DHOD	08130300103	GOVT.SEC.SCH., SHAHPURA	1	1	0	0	3	0	0
139	2013-2014	SIKAR	DHOD	08130306203	GOVT.SEC.SCH., SIHOT BADI	0	1	0	1	1	0	0
140	2013-2014	SIKAR	DANTARAMGARH	08130410003	GOVT SR.SEC.SCH., DUDHWA	1	1	1	1	4	0	0
141	2013-2014	SIKAR	PIPRALI	08130509104	GOVT.SEC.SCH., RAYPURA	0	0	0	0	1	0	0
142	2013-2014	SIKAR	KHANDELA	08130601105	GOVT.SEC.SCH., CHOKADI	1	0	1	1	1	1	0
143	2013-2014	SIKAR	KHANDELA	08130611608	GOVT.G.SR. SEC., THOI	1	1	1	0	2	0	0
144	2013-2014	SIKAR	NEEM KA THANA	08130701006	GOVT.SER.SEC.SCH., SIROHI	1	0	1	0	1	0	0
145	2013-2014	SIKAR	SHRI MADHOPUR	08130801004	GOVT.SEC.SCH., DADIYA RAMPURA	1	1	1	0	9	0	0
146	2013-2014	NAGAU	DEGANA	08140106401	GHSS IDWA	0	0	1	0	2	1	0
147	2013-2014	NAGAU	DEGANA	08140107001	GHSS JAKHERA	1	0	1	1	0	0	0
148	2013-2014	NAGAU	RIYAN	08140210517	GHSS RIYAN BARI	0	0	0	0	2	1	0
149	2013-2014	NAGAU	RIYAN	08140212510	GGSS THANWLA	1	1	1	1	2	0	0
150	2013-2014	NAGAU	PARBATSAR	08140401405	GSS BASSI	1	1	1	1	2	0	0
151	2013-2014	NAGAU	PARBATSAR	08140409517	GHSS RID	1	0	0	0	0	1	0
152	2013-2014	NAGAU	JAYAL	08140508201	GSS KHERAT	1	1	1	0	2	1	0
153	2013-2014	NAGAU	LADNUN	08140602902	GHSS GHEERDODA MEETHA	1	1	1	0	2	1	0
154	2013-2014	NAGAU	LADNUN	08140611801	GHSS SMT KESAR DEVI SETH LADNUN	0	0	0	0	3	0	0
155	2013-2014	NAGAU	DEEDWANA	08140713403	GGHSS DR BR AMBDKER	0	0	1	0	0	1	0
156	2013-2014	NAGAU	NAGAU	08140813709	GHSS UNTWALIYA	1	1	1	1	4	1	0
157	2013-2014	NAGAU	MUNDWA	08141000401	GSS AKLA	1	0	1	1	2	0	0
158	2013-2014	NAGAU	MUNDWA	08141005903	GHSS KANTIYA	1	1	1	0	2	1	0
159	2013-2014	NAGAU	MAKRANA	08141100705	GSS BAJOLI	1	1	0	1	2	0	0
160	2013-2014	JODHPUR	BAP	08150106901	GSS NEWA KI DHANI	1	1	1	1	4	1	0
161	2013-2014	JODHPUR	SHERGARH	08150306801	GSS DADE KI BERI	1	1	1	1	2	0	0
162	2013-2014	JODHPUR	SHERGARH	08150308601	GSS JATI BHANDU	1	1	1	1	2	1	0
163	2013-2014	JODHPUR	OSIYAN	08150501129	GSS KHABRA KHURD	1	0	0	0	0	0	0
164	2013-2014	JODHPUR	OSIYAN	08150502023	GHSS PARASLA	1	1	1	1	2	0	0
165	2013-2014	JODHPUR	BHOPALGARH	08150600601	GSS CHOKADI KALA	1	1	1	1	2	0	0
166	2013-2014	JODHPUR	BHOPALGARH	08150602501	GSS DEVATADA	1	0	1	0	2	0	0
167	2013-2014	JODHPUR	MANDORE	08150701401	GHSS SHALVA KALAN	0	0	0	0	1	1	0
168	2013-2014	JODHPUR	MANDORE	08150708402	GSS JALERI AAHICHA	0	1	1	0	2	0	0
169	2013-2014	JODHPUR	LUNI	08150808002	GSS MAHALO KI DHANI	1	1	1	1	1	0	1
170	2013-2014	JODHPUR	BILARA	08150904701	SPHS CHOODA (VARISHT UPA.)	1	1	1	1	2	1	0
171	2013-2014	JODHPUR	BILARA	08150909703	GSSS UCHYARDA	0	0	1	0	1	0	0
172	2013-2014	JODHPUR	BAORI	08151003001	GHSS GANGANI	1	0	0	0	1	0	0
173	2013-2014	JODHPUR	BAORI	08151003201	GSS HTUNDI	1	1	1	1	2	0	0
174	2013-2014	JODHPUR	JODHPUR CITY	08151503606	GSSS MAHLA BAGH, JODHPUR	0	0	0	0	0	0	0
175	2013-2014	JODHPUR	JODHPUR CITY	08151505839	DR. B.R. AMBEDKAR R. GSSS	0	0	1	1	0	0	0
176	2013-2014	JAISALMER	JAISALMER	08160113938	GOVT. GIRLS SR.SEC. SCHOOL JAISALMER	1	0	0	0	4	0	0
177	2013-2014	JAISALMER	POKARAN	08160202402	GOVT.SEC.SCHOOL. ODHANIYA	1	0	0	1	2	0	0
178	2013-2014	JAISALMER	POKARAN	08160208501	GOVT. SEC. PADAMPURA	1	1	0	0	2	0	0
179	2013-2014	JAISALMER	SAM	08160309604	GOVT. SSS. KHUHRI	0	1	0	1	2	1	0
180	2013-2014	JAISALMER	SAM	08160310810	GOVT. SS. LEKHAA	1	0	0	0	2	0	0
181	2013-2014	BARMER	SHIV	08170121301	GSS JAISINDHAR STATION	1	1	1	1	4	0	0
182	2013-2014	BARMER	SHIV	08170122701	GSS KHANIYANI	1	1	1	1	4	0	0
183	2013-2014	BARMER	BAITU	08170216601	GSS SWAU MULRAJ	1	1	1	1	1	1	0
184	2013-2014	BARMER	BAITU	08170217201	GSS RATEU	1	1	1	1	2	0	0
185	2013-2014	BARMER	SIWANA	08170409004	GGSS PADRU	1	1	1	1	3	0	0



186	2013-2014	BARMER	SINDHARI	08170500501	GSSS SINDHARI	1	0	1	1	5	0	0
187	2013-2014	BARMER	BARMER	08170612801	GSS DERASAR	1	1	1	1	4	0	0
188	2013-2014	BARMER	BARMER	08170627101	GSS TARATRA MATH	0	0	1	0	4	1	0
189	2013-2014	BARMER	DHORIMANA	08170804102	GSSS BALIKA GUDA MALANI	1	1	1	1	2	1	0
190	2013-2014	BARMER	CHOHTTAN	08170900801	GSS KAPRAU	1	1	1	1	2	0	0
191	2013-2014	JALOR	AAHOR	08180100205	DR. B.A.G.G.H.S. BHAINSVARA	0	0	1	0	0	0	0
192	2013-2014	JALOR	JALORE	08180201701	GOVT SR. SEC. SIYANA	1	1	1	1	1	0	0
193	2013-2014	JALOR	JALORE	08180204806	GOVT SR SECONDARY SANKARANA	1	1	1	1	2	0	0
194	2013-2014	JALOR	SAYLA	08180300101	G SEC SCHOOL SIRANA	1	1	1	1	2	0	0
195	2013-2014	JALOR	SAYLA	08180302501	G SIN SEC. SAYALA	0	1	1	1	2	0	0
196	2013-2014	JALOR	BHINMAL	08180400801	GOVT S.S. NARTA	1	1	1	1	2	0	0
197	2013-2014	JALOR	BHINMAL	08180406702	G.Sec School GORKHA KI DHANI	1	1	1	1	3	1	0
198	2013-2014	JALOR	SANCHORE	08180522806	GOVT. SR. SEC. SCHOOL SANCHORE	0	0	1	0	0	0	0
199	2013-2014	JALOR	RANIWARA	08180604815	G HR SEC. SCHOOL MALWARA R	0	0	0	1	0	0	0
200	2013-2014	JALOR	RANIWARA	08180605705	G.SEN.SEC.S.GANG	0	0	0	0	2	0	0
201	2013-2014	JALOR	JASWANTPURA	08180701309	GOVT.SEC.MODRA STATION	1	1	1	1	2	1	0
202	2013-2014	JALOR	JASWANTPURA	08180706001	GOVT.SEN.SEC.SCHOOL MANDOLI	1	0	1	1	1	0	0
203	2013-2014	JALOR	CHITALWANA	08180801901	G SEC.SCH. BHEEM GUDA	1	1	1	1	2	1	0
204	2013-2014	JALOR	CHITALWANA	08180809903	G SEC.SCH. HALIVAV	1	1	1	1	2	1	0
205	2013-2014	SIROHI	PINDWARA	08190104408	SHS ADRASH DUNGRI	1	0	1	0	2	0	0
206	2013-2014	SIROHI	ABU-ROAD	08190200502	G.SEC.S., NICHALA GARH	0	1	1	0	2	0	0
207	2013-2014	SIROHI	ABU-ROAD	08190202903	GOVT RESI DANVAV	0	0	0	0	2	0	0
208	2013-2014	SIROHI	SIROHI	08190303906	GSS GIRLS JAWAL	1	1	1	1	1	0	0
209	2013-2014	SIROHI	SIROHI	08190308204	GSS KRISHANGANJ	1	0	1	0	2	0	0
210	2013-2014	SIROHI	SHEOGANJ	08190400705	SS MANADAR	1	0	0	1	2	0	0
211	2013-2014	SIROHI	SHEOGANJ	08190406102	SS POSALIYA GIRLS	1	1	1	1	1	0	0
212	2013-2014	SIROHI	REODAR	08190506001	G.SEC.S., MAROL	1	1	1	1	2	0	0
213	2013-2014	PALI	JAITARAN	08200101505	G.SEC.S., LAMBIYA	0	0	0	0	2	0	0
214	2013-2014	PALI	JAITARAN	08200102210	G.U.P.S., KUMAWAT TRUS	1	1	1	1	4	0	0
215	2013-2014	PALI	SOJAT	08200307301	G.S.SEC.S., SOJAT ROAD	0	0	0	0	2	0	0
216	2013-2014	PALI	ROHAT	08200400601	G.SEC.S., CHOTILA	1	1	1	1	2	0	0
217	2013-2014	PALI	ROHAT	08200401901	G.SEC.S., KHANDI	1	1	1	1	2	1	0
218	2013-2014	PALI	MARVAR JUNCTION	08200608901	G.SEC.S., BOGALA	1	1	1	1	3	0	0
219	2013-2014	PALI	MARVAR JUNCTION	08200612501	G.SR.SEC., SIRIYARI	0	0	1	0	1	0	1
220	2013-2014	PALI	SUMERPUR	08200803201	G.SEC.S., BALANA	1	1	0	0	1	0	0
221	2013-2014	PALI	SUMERPUR	08200805801	G.SEC.S., POMAYA	0	0	0	0	1	0	0
222	2013-2014	PALI	BALI	08200906812	G.S.SEC.SCHOOL NANA	1	0	1	0	3	0	0
223	2013-2014	PALI	BALI	08200912102	G.SEC.SCHOOL H.B. BALI	1	0	1	1	5	0	1
224	2013-2014	PALI	DESURI	08201006602	G.SEC.S., GANTHI	1	1	1	1	2	0	0
225	2013-2014	PALI	RANI	08201302601	G.SEC.S., BHADARLAU	1	1	1	1	4	0	0
226	2013-2014	PALI	RANI	08201304101	G.SEC.S., JEEWAND KALLAN	1	1	1	1	4	0	0
227	2013-2014	PALI	PALI	08201715007	G.SEC.S., MEEL ARIYA	0	0	0	0	2	0	0
228	2013-2014	AJMER	KISHANGARH	08201113806	G.SR.SEC. SCHOOL SHARDUL	0	0	1	0	2	0	0
229	2013-2014	AJMER	ARAIN	08210201101	G.SEC.SCHOOL RAMPALI	1	0	1	1	4	0	0
230	2013-2014	AJMER	ARAIN	08210209608	G.SR.SEC.SCHOOL DADIYA	1	0	1	1	3	0	0
231	2013-2014	AJMER	SRI NAGAR	08210309809	G. KAMLESH PRASAD SR.SEC. NSBD	1	0	1	0	1	0	0
232	2013-2014	AJMER	SRI NAGAR	08210310305	G.VYAPARIK SR.SEC NASIRABAD	1	0	0	1	6	0	0
233	2013-2014	AJMER	PEESANGAN	08210412801	G.SEC.SCH. DORAI	1	1	1	1	0	0	0
234	2013-2014	AJMER	MASUDA	08210604701	G.SR.SEC.S. KIRAP MASUDA	1	1	1	1	4	0	0
235	2013-2014	AJMER	MASUDA	08210609907	G.SR.SEC.SCHOOL SATHANA	1	1	1	1	3	0	0
236	2013-2014	AJMER	KEKRI	08210805602	G.S.SEC.S. PRANHEDA	1	0	1	0	2	0	0
237	2013-2014	TONK	MALPURA	08220108908	GOVT. SEC. SCH. DEWAL	1	0	0	0	1	0	0
238	2013-2014	TONK	NEWAI	08220305401	GOVT. SR. SEC. SCH. DANGRATHAL	1	0	0	0	2	0	0
239	2013-2014	TONK	TODARAISINGH	08220410201	GOVT. SEC. SCH. THDOLI	1	1	1	1	4	0	0
240	2013-2014	TONK	TODARAISINGH	08220410401	GOVT. SR. SEC. SCH. UNIYARA KHURD	1	0	1	0	2	0	0
241	2013-2014	TONK	DEOLI	08220502801	GOVT. SEC. SCH. CHANDLI	0	1	1	1	1	0	0
242	2013-2014	TONK	DEOLI	08220504901	GOVT. SEC. SCH. GANWADI	1	1	1	1	4	0	0
243	2013-2014	TONK	UNIYARA	08220603802	GOVT. SEC. SCH. CHORU	1	1	0	1	2	0	0
244	2013-2014	TONK	UNIYARA	08220607604	GOVT. SR. SEC. SCH. KAKOD	1	1	1	1	2	0	0
245	2013-2014	BUNDI	K.PATAN	08230227701	GOVT. Hr. SEC. SCHOOL LAKHERI W.N.15	1	1	1	0	2	0	0
246	2013-2014	BUNDI	NAINWA	08230306601	GOVT. SEC. JAIPUR	1	1	1	1	2	0	0
247	2013-2014	BUNDI	NAINWA	08230318601	GOVT. SEC. ANTRADA	1	0	1	1	2	0	0
248	2013-2014	BUNDI	TALERA	08230405611	GOVT. SR. SEC. TALERA	1	0	0	0	2	0	0
249	2013-2014	BUNDI	BUNDI	08230509601	GOVT. SEC. RAYTHAL	1	1	1	1	2	0	0
250	2013-2014	BHILWARA	AASIND	08240115001	G.S.S. AAMESAR	1	1	1	1	2	1	0
251	2013-2014	BHILWARA	AASIND	08240119602	G.S.S. MOTRAS	1	1	1	1	2	0	0
252	2013-2014	BHILWARA	HURDA	08240200104	G.U.S.S. SODAR	1	1	1	1	2	0	0
253	2013-2014	BHILWARA	HURDA	08240205308	G.U.S.S. RUPAHELI KALA	1	1	1	1	1	0	0
254	2013-2014	BHILWARA	SHAHPURA	08240313001	G.S.S. KANECHANKALAN	0	0	0	1	2	0	0
255	2013-2014	BHILWARA	SHAHPURA	08240314802	G.S.S. AAMLI HANKLA	1	1	0	1	2	0	0
256	2013-2014	BHILWARA	BANERA	08240400601	G.S.S. UPREDA	1	0	1	0	2	0	0
257	2013-2014	BHILWARA	MANDAL	08240511601	G.S.S. BAAVLAS	1	1	0	1	2	0	0
258	2013-2014	BHILWARA	RAIPUR	08240603001	G.S.S. BHETA	1	1	1	1	2	0	0



259	2013-2014	BHILWARA	RAIPUR	08240607204	G.S.S. PALARAN	1	1	1	1	4	0	0
260	2013-2014	BHILWARA	SAHARDA	08240728901	G.G.S.S.S. GANGAPUR	0	0	0	0	3	0	0
261	2013-2014	BHILWARA	SUWANA	08240847804	G.G.S.S. GULMANDI	1	0	0	0	5	0	0
262	2013-2014	BHILWARA	SUWANA	08240849702	G.S.S. LABOUR COLONY	1	1	1	1	2	0	0
263	2013-2014	BHILWARA	KOTDI	08240900903	G.S.S. KANKROLIYA GHATI	1	1	1	1	2	0	0
264	2013-2014	BHILWARA	KOTDI	08240903701	G.S.S. KISHANGARH	1	1	1	1	2	0	0
265	2013-2014	BHILWARA	JAHAPUR	08241025501	G.S.S. VINDYABHATA	1	1	1	1	4	0	0
266	2013-2014	BHILWARA	JAHAPUR	08241027301	G.G.S.S.S. JAHAPUR MANK CHOK	1	1	1	1	1	0	0
267	2013-2014	BHILWARA	MANDALGARH	08241111601	G.S.S. KHATWADA	1	0	0	1	2	0	0
268	2013-2014	BHILWARA	MANDALGARH	08241117904	G.S.S. JALINDRI	1	1	1	1	2	0	0
269	2013-2014	RAJSAMAND	BHIM	08250108706	GOVT. SEC. SCH. BAGGAR	1	1	1	1	0	0	0
270	2013-2014	RAJSAMAND	BHIM	08250110003	GOVT. M.L.B. SEC. SCH., PIPLI NAGAR	0	0	1	0	0	0	0
271	2013-2014	RAJSAMAND	DEOGRAH	08250206601	GOVT. SEC. SCHOOL VIJAYPURA	1	1	1	1	3	0	0
272	2013-2014	RAJSAMAND	AMET	08250300101	GOVT. SEC. SCH. AIDANA	0	0	0	0	2	0	0
273	2013-2014	RAJSAMAND	AMET	08250304101	GOVT. SEC. SCH. DOWADA	0	0	0	0	2	0	0
274	2013-2014	RAJSAMAND	KUMBHALGARH	08250413901	GOVT. SEC. SCHOOL, GAJPUR	1	1	1	1	2	0	0
275	2013-2014	RAJSAMAND	KUMBHALGARH	08250414601	GOVT. SEC. SCHOOL, KOYAL	1	0	1	1	2	1	0
276	2013-2014	RAJSAMAND	KHAMNOR	08250506908	GOVT. SR. SEC. SCH., BADA BHANUJA	1	0	1	0	1	0	0
277	2013-2014	RAJSAMAND	KHAMNOR	08250510801	GOVT. SR. SEC. S. SALOR	0	0	0	0	2	0	0
278	2013-2014	RAJSAMAND	RAJSAMAND	08250605404	GOVT. S. SEC. S. PARASLI	1	1	1	1	4	0	0
279	2013-2014	RAJSAMAND	RAJSAMAND	08250607211	GOVT. SEC., PIPIRDA	1	1	1	1	4	0	0
280	2013-2014	RAJSAMAND	RAILMAGRA	08250709001	GOVT. SR. SEC. S., GILUND	1	0	0	0	1	0	0
281	2013-2014	UDAIPUR	GOGUNDA	08260100403	G.G. SEC. S. SAIRA	1	0	1	0	2	0	0
282	2013-2014	UDAIPUR	GOGUNDA	08260102003	G. SEC. S. SEMAD	1	1	1	1	2	0	0
283	2013-2014	UDAIPUR	BADGAON	08260205001	G. SEC. S. THUR	1	0	1	1	1	0	0
284	2013-2014	UDAIPUR	BADGAON	08260206201	G. SEC. S. BADI	1	1	1	1	1	0	0
285	2013-2014	UDAIPUR	MAVLI	08260326001	G.G.S. SEC. S. SANWAD	1	1	1	1	1	0	0
286	2013-2014	UDAIPUR	BHINDER	08260424601	G.S. SEC. S. RUNDERA	1	0	1	0	0	0	0
287	2013-2014	UDAIPUR	GIRWA	08260520208	G.G.S. SEC. S. RESIDENCY MADHUBAN CHETAK	0	0	0	0	0	0	0
288	2013-2014	UDAIPUR	KOTRA	08260602301	G. SEC. S. SHADA	1	1	1	1	4	1	0
289	2013-2014	UDAIPUR	KOTRA	08260614001	G. SEC. S. JOGIVED	1	1	1	1	1	0	0
290	2013-2014	UDAIPUR	JHADOL (PH)	08260704301	G. SEC. S. GORAN	1	1	1	1	2	0	0
291	2013-2014	UDAIPUR	KHERWARA	08260810411	G. SEC. S. BALICHA	1	0	1	1	2	0	0
292	2013-2014	UDAIPUR	KHERWARA	08260825622	G.G.S. SEC. S. KHERWARA	0	0	1	1	1	0	0
293	2013-2014	UDAIPUR	SARADA	08260902001	G. SEC. S. KHARBAR	1	1	1	1	1	0	0
294	2013-2014	UDAIPUR	SALUMBAR	08261017401	G. SEC. S. MATASULA	1	1	1	0	2	0	0
295	2013-2014	UDAIPUR	LASADIYA	08261100401	G. SEC. S. OVARA	1	1	1	1	2	0	0
296	2013-2014	UDAIPUR	RISHABHDEV	08261201001	G.S. SEC. S. SAGVADA	1	1	0	1	1	0	0
297	2013-2014	DUNGARPUR	BICCHIWARA	08270100501	G.S. SEC. S. GAMRI AHARA	1	0	1	1	3	0	0
298	2013-2014	DUNGARPUR	BICCHIWARA	08270106401	G.S. SEC. S. THANA	1	1	1	0	3	0	0
299	2013-2014	DUNGARPUR	DUNGARPUR	08270201201	G. SEC. S. DOLBAR	0	0	0	0	2	0	0
300	2013-2014	DUNGARPUR	DUNGARPUR	08270206101	G. SEC. S. SINDARI KHERWARA	0	0	0	0	3	0	0
301	2013-2014	DUNGARPUR	ASPUR	08270300118	G. SR. SEC. SCH. ASPUR	0	1	1	0	0	0	0
302	2013-2014	DUNGARPUR	ASPUR	08270314606	G.S. SEC. S. PINDAVAL	0	0	0	0	1	0	1
303	2013-2014	DUNGARPUR	SAGWARA	08270407205	G.S. SEC. S. MANDAV	0	0	0	0	2	0	0
304	2013-2014	DUNGARPUR	SAGWARA	08270413203	G. SEC. S. BILIYA BADGAMA	0	0	0	0	5	0	0
305	2013-2014	DUNGARPUR	SIMALWARA	08270517805	G.S. SEC. S. CHITRI	1	1	1	1	3	0	0
306	2013-2014	DUNGARPUR	SIMALWARA	08270520104	G. SEC. S. KASARIYA	1	1	1	1	4	0	0
307	2013-2014	BANSWARA	GHATOL	08280102901	G.S. KUVANIA	1	1	1	1	2	0	0
308	2013-2014	BANSWARA	GHATOL	08280104201	G. HIGH. SEC. SCHOOL BORDA	1	0	1	0	3	0	0
309	2013-2014	BANSWARA	CHOTISARVAN (PEEPALKHUNT)	08280209517	Govt. Sen. sec. school, Danpur	1	0	1	0	2	0	0
310	2013-2014	BANSWARA	CHOTISARVAN (PEEPALKHUNT)	08280216701	G. SEC. DHANKHSHRI	1	1	1	1	4	0	0
311	2013-2014	BANSWARA	GARHI	08280409214	G. SEN. SEC. SCHOOL AANJANA	0	0	0	0	3	0	0
312	2013-2014	BANSWARA	GARHI	08280416003	G. SEC. SCHOOL MADALDA	1	0	0	1	5	0	0
313	2013-2014	BANSWARA	ANANDPURI	08280510003	S.K.S.U.P.S. UPLA PADA MUNDRI	1	1	1	1	4	0	0
314	2013-2014	BANSWARA	ANANDPURI	08280511701	G. SEC. KADDA	1	1	1	1	3	0	0
315	2013-2014	BANSWARA	BAGIDORA	08280604110	GOVT. Sr. SEC. SCHOOL KARJI	1	1	1	0	6	0	0
316	2013-2014	BANSWARA	SAJJANGARH	08280714201	GOVT. SECONDARY SCHOOL MAHUDI	1	1	1	1	1	0	0
317	2013-2014	BANSWARA	SAJJANGARH	08280716301	GOVT. SECONDARY SCHOOL ANDESHWAR	1	1	1	1	3	0	0
318	2013-2014	BANSWARA	KUSHALGARH	08280816701	G. SEC. BSSI	1	1	0	1	3	1	0
319	2013-2014	CHITTAURGARH	RASHMI	08290100501	GOVT. SEC. LASADIY KALA	1	1	1	1	2	0	0
320	2013-2014	CHITTAURGARH	GANGRAR	08290209301	GOVT. SEC. SUWANIYA	1	1	1	1	2	0	0
321	2013-2014	CHITTAURGARH	BEGUN	08290300901	G. SEC. SCH. BARNIYAS	1	1	1	1	2	0	0
322	2013-2014	CHITTAURGARH	BHAINROADGARH	08290423202	G.H. SEC. RAWATBHATA - 24	0	0	1	0	2	0	0
323	2013-2014	CHITTAURGARH	CHITTORGARH	08290500101	G.S.S. PALKA	1	1	1	1	1	0	0
324	2013-2014	CHITTAURGARH	CHITTORGARH	08290506301	G. SR. SECONDARY SCHOOL SADI	1	1	1	1	2	0	0



325	2013-2014	CHITTAURGARH	BHOPAL SAGAR	08290704404	GOVT.SEC.SCHOOL BABRANA	1	1	1	0	2	0	0
326	2013-2014	CHITTAURGARH	DUNGLA	08290800101	GOVT. SEC.SCHOOL SANGSERA	1	0	1	0	2	0	0
327	2013-2014	CHITTAURGARH	NIMBAHERA	08291004806	G.SEC.SCHOOL SATKHANDA	1	1	1	0	3	0	0
328	2013-2014	CHITTAURGARH	NIMBAHERA	08291012806	G.SEC. RANIKHEDA	1	1	1	1	4	0	0
329	2013-2014	KOTA	ITAWA	08300120002	G.S.S. RAJOPA HATHOLI RAJOPA	1	1	1	1	2	0	0
330	2013-2014	KOTA	SULTANPUR	08300202801	G.S.S. MUNDALA	0	0	0	0	4	0	0
331	2013-2014	KOTA	SULTANPUR	08300206802	G.SR.SEC.S. CHOMA MALIYAN	0	0	0	0	4	0	0
332	2013-2014	KOTA	LADPURA	08300305803	G.SEC.S. MANAS GOAN	1	1	1	1	4	0	0
333	2013-2014	KOTA	KHERABAD	08300411546	G.S.SEC.S. RAMGANJMANDI	1	0	0	0	6	0	0
334	2013-2014	KOTA	SANGOD	08300501305	G.SEC.S. KMOLAR	1	1	1	1	2	0	0
335	2013-2014	KOTA	KOTA	08300600108	G.S.S.S. BADGAON KOTA	1	1	1	1	4	0	0
336	2013-2014	KOTA	KOTA	08300605005	G.G.S.S. CHOTI MAHARANI	1	1	1	0	5	0	0
337	2013-2014	BARAN	BARAN	08310112202	G.S.SEC.S., FATERA	1	0	0	1	1	0	0
338	2013-2014	BARAN	ANTA	08310213501	G. S.S. BIJORA	1	1	1	1	2	0	0
339	2013-2014	BARAN	ATRU	08310312801	G.S.SEC. KAVAI	0	0	0	0	2	0	0
340	2013-2014	BARAN	ATRU	08310313204	G.G.S.SEC. S., ATRU	1	0	1	0	2	0	0
341	2013-2014	BARAN	CHABRA	08310411201	G.SEC.S., BHOLOAN	0	1	1	1	2	1	0
342	2013-2014	BARAN	CHIPPABAROD	08310516257	G.G.S.SEC. CPB	1	0	1	1	2	0	0
343	2013-2014	BARAN	KISHANGANJ	08310609901	G.S.SEC.S. BHANSTHUNI	1	1	1	1	4	0	0
344	2013-2014	JHALAWAR	KHANPUR	08320115613	GSSS DAHIKHERA	1	0	0	1	2	0	0
345	2013-2014	JHALAWAR	KHANPUR	08320116817	GSSS PANWAR	1	0	1	1	0	0	0
346	2013-2014	JHALAWAR	MANOHARTHANA	08320325901	GSS.DEVRI KALAN	1	1	1	1	2	0	0
347	2013-2014	JHALAWAR	BAKANI	08320452209	G.S.SEC.S., RATLAI	1	0	1	1	1	0	0
348	2013-2014	PRATAPGARH (RAJ.)	PEEPALKHOOT	08330203601	G.S.S. SODALPUR	1	1	1	1	4	1	0
349	2013-2014	PRATAPGARH (RAJ.)	PEEPALKHOOT	08330226501	G.S.S. VEERPUR	1	1	1	1	4	1	0
350	2013-2014	PRATAPGARH (RAJ.)	DHARIYAWAD	08331118801	G.SEC.SCHOOL LODIYA	1	1	1	1	2	0	0
351	2013-2014	PRATAPGARH (RAJ.)	DHARIYAWAD	08331121601	G.SEC.SCHOOL GADARIYAWAS	1	1	1	1	2	0	0
352	2013-2014	PRATAPGARH (RAJ.)	CHHOTI SADRI	08331202401	G.SEC.SCHOOL SIYA KHEDI	1	1	1	1	2	0	0
353	2013-2014	PRATAPGARH (RAJ.)	CHHOTI SADRI	08331203901	G.SEC.S. PEELIKHEDA	1	1	1	1	2	0	0
354	2013-2014	PRATAPGARH (RAJ.)	PRATAPGARH	08331306401	G.SEC.SCHOOL ACHALPUR	0	1	1	1	5	0	0
355	2013-2014	PRATAPGARH (RAJ.)	ARNOD	08331416001	G.SEC.S. CHAKUNDA	1	1	1	1	2	0	0
State Total						274	189	272	200	741	44	5

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**Participants of the 24<sup>th</sup> Meeting (the 4<sup>th</sup> composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 for the State of Rajasthan of RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes was held on 20<sup>th</sup> May, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.**

**List of participants**


1. Shri R. Bhattacharya  
Secretary, SE&L, MHRD Chairperson
2. Ms. Vrinda Sarup,  
Additional Secretary, School Education, MHRD
3. Ms. Radha S. Chauhan  
Joint Secretary, Secondary Education-1, MHRD
4. Dr. C. Chandramohan  
Senior Adviser, Education, Planning Commission
5. Ms. Caralyn Khongwar Deshmukh  
Director, RMSA-1, Dept. of SE&L, MHRD
6. Shri Maha Bir Prasad,  
Director, Ministry of Panchayati Raj
7. Ms. Ankita Mishra Bundela  
Deputy Secretary (RMSA.2), MHRD
8. Ms. Arun Prabha  
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD
9. Shri Virender Singh  
Deputy Secretary, IFD
10. Shri Sushil Bhushan  
Under Secretary, Vocational Education, MHRD
11. Ms. Nagamani Rao  
Under Secretary, Girls Hostel, MHRD
12. Ms. D. S. Nagalakshmi  
Under Secretary, MHRD



### **Rajasthan**

13. Ms. Seema Singh,  
Additional Director  
Govt. of Rajasthan
14. Shri Vishwajeet Singh,  
Controller Finance  
Govt. of Rajasthan
15. Dr. Balendra Singh,  
Assistant Director,  
Govt. of Rajasthan
16. Shri Sanjay Kumar Sharma,  
MIS, Incharge  
Govt. of Rajasthan

### **Representative of Other Organization**

- 
17. Dr. Rashmi Diwan  
Associate Professor,  
NUEPA
  18. Dr. Kashyapi Awasthi  
Assistant Professor  
NUEPA
  19. Dr. Kuldeep Agarwal,  
Director (Academic), NIOS
  20. Prof. Ranjana Arora  
Associate Professor, NCERT
  21. Dr. Rajaram S. Sharma,  
Joint Director, CIET, NCERT
  22. Dr. Rajesh Tomar,  
Research Officer, NCTE

### **TSG-RMSA**

All Consultants of TSG-RMSA



Presentation on Appraisal Report  
Rajasthan

TSG

Project Approval Board Meeting 2013-14 - 6<sup>th</sup> May 2013  
(RMSA, IEDSS, ICT@school, Girls Hostel & VE)

They said it

- "The focus of planning under RMSA has so far been on making available the necessary infrastructure (civil works and teachers). The state now needs to quickly shift the focus to effective planning for quality and equity as without this the program runs the risk of not making a significant dent in the key issues identified by the state in secondary education"

JRM state report Para 1.2

- "As far plan proposal for different items like infrastructure, quality management, that is teacher training and training of heads of schools, recruitment of additional teachers etc. seems to be justified by the state."

NUEPA

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State Education Profile

No. of districts: 33

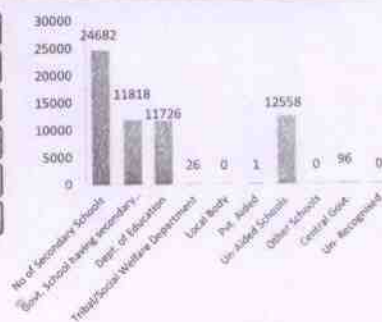
Sex Ratio: 926

Literacy rate: 67.06

GPI: 0.77

PIR: 27

No. of EBBs: 186



Source: AWP&B 2013-14

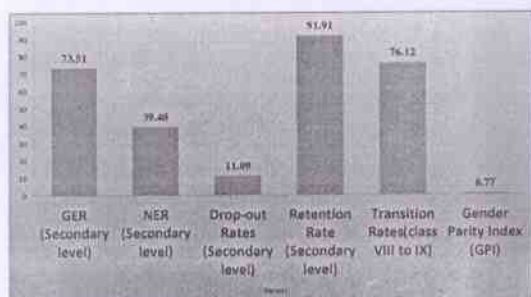
Series1 Series2

Strength of the state

- 5000 and more schools opened since 2009-10.
- 98 % teachers are trained.
- Convergence shown with the Rajasthan knowledge corporation limited for basic computer learning and with other government department for toilet and Drinking water facility.
- Several programmes like Transport Voucher Scheme, Ladies Bicycle Scheme, Free Computer Education Scheme, Aspi Beti Scheme, Gargi Awards, Motivation Camps at Gram Panchayat Level, Free residential facilities for tribal girls, are being initiated by the state.
- Education expenditure increased from Rs. 1110 crore (2002-03) to Rs.2915 crore (year 2012-13). This indicated staggering increase of more than 100% . Expenditure on girls education also gets a proportionate increase (AWP&B Pg 209)



## Education Indicators



## Major Issue (Contd.)

## ☞ Low GER among girls:

GER- T- 73.51 B- 82.80 G- 63.35

❖ Jaisalmer	20.51%
❖ Jalore	33.62%
❖ Sirohi	40.67%
❖ Jodhpur	44.55

Female literacy rate –  
52.66  
Rank 27<sup>th</sup>  
National FLR- 65.46

☞ Low GER of SC girls is 62.76 as compared to boys which is 83.52.

☞ Low GER of ST girls is 58.23 as compared to boys which is 70.94 in 2012-2013.

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## Major Issue (Contd.)

☞ **Adverse GPI:** The total state GPI is 0.77, which is lower than the national GPI of 0.88. Alarming, Jaisalmer (0.40), Jalore (0.47) and Sirohi (0.50) are amongst the districts with lowest in adverse GPI, which ranges between 40-51.

☞ **Gender Gap:-** The state gender gap stands at 30.03 and it is at its peak in Jaisalmer at 68.38, followed by Jalore at 55.75 and needs attention.

## Major Issue

❖ **Financial issues :-** State has not adjusted advance since 2009 as reported in the audit reports resulted a huge balance.

❖ **Audit report:** State has reported that advance incurred since 2009-10 to 2011-12 has been utilized. However, the Audit reports submitted by state are not showing any adjusted advance.

❖ **Utilization certification:-** Utilization Certificates for 2010-11 includes RMSA, Model Schools & Girls Hostel which needs to be revised (already sent a letter) 2011-12 is yet to be received.

❖ **Unspent fund:-** No fund has been utilized for Non- recurring grant up to 2011-12. However, only 52.08% out of total available fund is reported in 2013-14.

## Major Issue (Contd.)

## ❖ Pass Percentage of Students:

The pass percentage - 62%.

☞ This reveals that 38% of the students could not pass out the secondary examination.

☞ Banswar	(40%)
☞ Pratapgarh	(44%)
☞ Dungarpur	(44%)
☞ Udiapur	(46%)

## Major Issue (Contd.)

## ❖ PTR and Rationalization of Teachers:

❖ The PTR is as high as 100:1 in Jaipur, 50:1 in Pali, 41:1 in Sikar and 32:1 in Dugarpur, which is above the national average of 30:1 as envisioned under RMSA.

☞ On the other hand, there are districts like Kota, which has a PTR of 8:1 and Jaisalmer, which has a PTR of 5:1.

◆ The teachers are recruited at the state level, which means they can be transferred; anywhere in the state since the PTR is 18:1 at the state level and therefore there is urgent need of rationalization of teachers across the state to equalize the PTR in 33 districts.

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## Major Issue (Contd.)

## ❖ Adaptation of NCF 2005:

☞ NCERT has observed that Rajasthan has adopted NCERT's textbooks for classes IX-XII. However, during capacity building programmes of Master Trainers from Rajasthan, it was found that Master Trainers were not adequately aware of NCF-2005 perspectives on curriculum and pedagogy.

◆ Therefore, It is suggested that state may involve Regional Institute of Education, Ajmer in the planning and conduct of all kinds of teacher/head teacher training.

## Major Issue (Contd.)

## ❖ Teacher Training vis-à-vis Recruitment:

In Rajasthan 50% secondary school teachers come through promotion from upper primary school teacher and 50% teachers are recruited through 'Rajasthan Public Service Commission'. Now teachers come through two different processes. Therefore, accordingly needs to formulate in-service.

☞ The Teacher Training needs to be aligned to the recruitment process, which is not existent at the moment.



## Major Issue (Contd.)

## ❖ Teacher Training Plan:

☞ Plan for Teacher Training, Head Master Training & Induction Training is inadequate since no Need Based Assessment for Teacher Training has been done and therefore the hardsopts and the pedagogical method to be addressed in the current year is missing.

◆ There needs to be a overarching strategy for Teacher Training that the state needs to provide and the current years plan that will fit into the strategy. The outputs for this year's plan and the outcome of the overall strategy need to be mentioned.

## Major Issue (Contd.)

## ❖ SMDC Training:

☞ The SMDC Training aims to target two members of the committee in the current year. The management committee is instrumental in developing the micro-plans for the states. If the state only targets Principals/Teachers without involving the community members particularly parents, members from the women's organizations, the issues that reflect the aspiration of the community from the schools will have been neglected.

◆ Therefore the state would require making very clear plan for the SMDC Training with specific outputs and target group. An overarching training plan that reflects the perspective of the state on SMDC planning needs to be provided along with current year's plan.

## Major Issue (Contd.)

❖ Vocational education:-Vocational Education scheme is not being implemented in the state of Rajasthan

❖ In General: Lack of school infrastructure, socio-economic problems of the community like early child marriage, attitude of the parents towards education, inadequacy of teachers in schools, students' disinterest in schooling are some of the main problems which obstruct learning in schools.

## Major Issue (Contd.)

## ❖ Regarding plan proposal:

The Appraisal Team acknowledges considerable improvement in the planning process compared to the last year's plan. Despite this, however, there is scope for improvement.

As per discussion during the Pre PAB meeting, there are very little details of strategies and practically no analysis. Sufficient detailing has not been done on interventions and strategies like Mahila Prakoshta, Guidance Cell etc.

The plan is input oriented and has not defined output and means of verification and indicators for these outputs in the plan. There is no means of verifying what will be the result of any of the activities after a year.

RMSA

Contd.

S.No.	Activities	Proposal for	Consideration for	Remarks
		2013-14	2013-14	
		Phy	Phy	
<b>Non recurring</b>				
1	New Schools			Not recommended due to following grounds: 1. 1047 schools have been notified by state Gov. on 15-5-2013.
	1.011 section school	226		
	1.022 section school	0		
	<b>Sub total</b>	<b>226</b>	<b>0</b>	2. 318 (Approx) schools were notified by the State Gov during 2012-13. The list of these schools are not provided. Hence, in absence of such list new schools can not be recommended for the current year.
2	Civil Works of new school			
	2.011 section school	226		
	2.022 section school	0		
	<b>Sub total</b>	<b>226</b>	<b>0</b>	

Contd.

S.No.	Activities	Proposal for	Consideration	Remarks
		Phy	Phy	
3	Strengthening of existing Govt schools	514	355	Following schools are not considered: • 133 Schools for which land is not available as per UDISE data • 26 Schools are not Govt. As per the physical & financial statement submitted by the state • Against the sanction of 2010-11, only ~60.33% works are taken. (out of which ~25.35 % are completed & ~34.98% are in progress). keeping in view of pendency. (a) The state may be advised to complete the works already been sanctioned in previous years as there is a huge backlog. (b) And if the PAB agrees on the state request to complete the works then the PAB may accord conditional sanction.
3.01	Additional Classroom	1106	741	
3.02	Integrated Science-Lab	417	274	
3.03	Lab equipments	417	274	
3.04	Computer Room	264	189	
3.05	Library	418	200	
3.06	Art and Craft room	290	272	
3.07	Toilet block	6		Convergence
3.08	Water facility	233		

Contd.

S.No.	Activities	Proposal for	Consideration for	Remarks
		2013-14	2013-14	
		Phy	Phy	
4	Staff for new school (2013-14)			
4.01	Head Master	226		Subject to approval of new schools in 2013-14
4.02	Subject teacher	1130		
4.03	Lab Attendant	0		
4.04	Dutary	0		
5	Additional staff for existing schools sanctioned till 2012-13			
5.01	Subject teacher	8098	8098	1 month notional salary is recommended for 8098 teachers in 6504 school.



Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
6	School Grant		
6.01	School Grant (Govt. Schools)	11805	11500 Considered for functional schools as provided by the state
	Sub total	11805	11500
7	Minor Repair		
7.01	Minor Repair (Govt. Schools)	11697	11374 Considered for Govt. Schools with their own building. The Schools which are not considered are: + 303 sch. Running in Pvt. Building. + 66 in dilapidated condition + 75 running in rented accommodation. Recommendation is subjected the state provides the notification of 318 schools upgraded by the state Govt. on its own in the year 2012-13

Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
8	Teacher Training		
8.01	Training for head masters		
8.01.0	Training for head masters (3days training for headmasters for orientation on RMSA, OOSC, enrollment drive, career guidance etc.)	11805	7239 Considered 3 days training for Head Masters as per UDISE data.
8.01.014	Days leadership training for selected principals	1000	State may explore convergence with NUEPA leadership programme
8.01.010	Days training for newly recruited head masters	2100	2100 Considered as proposed by the state.

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Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
	8.02 Inservice training for existing teachers		
8.02.0	5 Days inservice training / need based workshops of English, Maths, Sci., Social Science teachers	9304	8000 Considered as proposed in the AWP & B (Page.No. 328). However, the proposal in the costing sheet is for 9304
8.02.0	7 Days Yoga training for 25 % of existing PET's	1201	Part of inservice training
8.03	Training for new teachers (10days induction training for newly recruited teachers)	12576	10000 Considered as proposed in the AWP & B (Page.No. 328). However, the proposal in the costing sheet is for 12576
8.04	Training of KRPs	0	

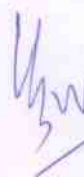
Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
8.05	Training of Master Resource Persons		
8.05.010	Days module development workshop for teacher training	12	2 Recommended for S.St and English. However, cost of sharing workshop may be factored. NCERT has already developed package for Science and Maths
8.05.05	Days training of 2master resource persons for teacher training &	1000	396 Considered for 3 MRPs per subject/district for 4 subjects namely Mathematics, Science, English and S.st
8.05.03	Days training for 3master trainers for HM orientation	330	HM training need to conduct at SCERT, RIE, IASE & CTE where resource persons are already available. Hence, no need to recommend separately

Contd.

S.No. Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
8.06 Providing study material to training participants of in-service training, induction training & training of new HM's	23980		Not recommended separately as costs are part of the training costing
8.07 Learning level assessment of class IX students (on pilot basis in 100 schools)	1		CBSE has already developed the assessment tool. The state may use the same for assessment. However, state may fund it through MMER.
8.08 State level workshop on different issues	3		To be funded through MMER

Contd.

S.No. Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
9 Quality Interventions			
9.01 Excursion trip for students within the State (this year - for 50 students from each school)	590250	385130	As per UDISE data class IX enrolment is 577695. For current year 2/3 of students are recommended for class IX.
9.02 Study tours for students outside the State (this year - for 25 students from each district)	825	825	Considered as proposed for 25 students per district



Contd.

S.No. Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
9.03 Excursion trip for teachers within the State (for 25 teachers for 6 subjects in each district)	4950		Since there will be no significant impact on the quality of learning of the students after the exposure visit of the teachers and no direct benefits to students perceived. Hence, the proposals are not recommended.
9.04 Study tour for teachers outside the State (for 25 teachers in each district)	825		

Contd.

S.No. Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
9.05.1 Sub for edusat			Not recommended as per RMSA norm. Also details have not been given in the AWP&B.
9.05.0 Establishment of 1 ROT's in 1 schools per block	248		
9.05.0 Maintenance cost 2 for existing ROT's	17		
9.05.0 Content Development	300		



Contd.

S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
9.06	Sports equipments for 2-5 school per district	69	69	Considered as proposed
9.07	Training for civil & accounts wing	80		
9.08	Orientation of district / state staff	60		To be met from MMER fund
9.09	Proposal for Leadership programme with support of NCSL, NUEPA and UKERI	58		To be met from MMER fund or PAB may take a view

Contd.

S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
10	Guidance and Counselling			
10.01	Honorarium for Coordinators (At state H.Q., SIERT, IASE Bikaner & Jaipur, Kota)	5	5	3 months notional honorarium is considered as per Norm of RMSA.
10.02	Honorarium for RAs	33	33	
10.03	Strengthening of G&C cell/Development of counselling rooms	33	1	Considered at State level as per RMSA norm



Contd.

S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
11.01.01	Self defence Training For Girls at schools in block head quarters & girls hostels	372	372	Considered as proposed
11.01.02	Excursion Tours for the girls of Girls Hostels (Out of state)	8050		Already considered for Class IX students (above). Hence, not recommended for Specific group separately.
11.01.03	5 Days training for Personality Development and Life Skills	11385		State is organizing the camp with the help of UNICEF and UNFPA, will be organized for 8050 girl students residing in hostels and a camp of 100 girls at each highly enrolled district headquarter girls school in September. It is suggested to clarify the convergence if any and the proposal should be justified clearly.

Contd.

S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy)	Remarks
11.02	SC/ ST oriented activities			
11.02.01	Attendance based incentives (dictionary, books etc.) to the SC/ST girls	196690		Not considered as per RMSA norm
11.02.02	Remedial teaching for girls of girls hostels	8050		State may propose remedial teaching for a low performing students as determined on the basis of assessments, including boys (20% of IX class students). Hence not recommended for specific group.

Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
11.03	Minorities		
	Enrollment drive at EBB H.Q. & in city / municipal area for minority girls (like community leader meetings, Maa-Beti Sammelan etc.)	436	436
11.03.02	Attendance based incentives (dictionary, books etc.) to the minority girls	17764	
11.03.03	Remedial teaching for minority girls	17764	

Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
12.01	Open School System		
12.01.01	Enrollment drive in each school (Praveshotsav)	11805	

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Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
12.02.01	Exposure Visit of State/District Officials	41	
12.02.02.01	1 Day Legal literacy training for Mahila Prakash Incharge of every Govt. School	11805	
12.02.02.02	Helpbook & information guide for teachers (1 in each school)	11805	
12.02.02.03	1 Day Legal literacy camp in every Government School	11805	
12.02.03.02	Helpbook & information guide for girls	484942	

Contd.			
S.No.	Activities	Proposal for 2013-14 (Phy)	Consideration for 2013-14 (Phy) Remarks
13	Community training		
13.01	Training of SMDC members	23610	



IEDSS

Contd.

S.No.	Activities	Phy	Phy	Remarks
IEDSS				
Non recurring				
1	Equipment for resource room	100		The locations have not been identified for new proposal. For new toilets estimate/costing basis has not been provided. Under architectural barriers removal, the state is already having the sanction for 3311 Nos. of schools lying with.
2	Removal of architectural barriers	1740		
3	New Toilets for CWSN	992		
4	Any other activity Distribution of Aids & Appliance	500		
Subtotal Non recurring		3332.00	0	

Contd.

S.No.	Activities	Phy	Phy	Remarks
Recurring				
1	Salary of special education teachers sanctioned in previous years	2	2	12 months salary is considered subject to provide the special teacher recruitment policy and salary structure.
2	(a) Stipend for girls	2098	2098	Considered as proposed
3	(b) Uniform to CWSN	5842	5842	
	(c) Books & stationary (Except LV & TB Children)	4702	4702	
	(d) Braille Books to Total Blind children	114	114	Subject to provide the detail of special teacher who will impart Braille

Contd.

S.No.	Activities	Phy	Phy	Remarks
4	(e) Large print books for Low vision children	826	826	Considered as proposed
5	(f) Transport Allowance	500		Details of children who need transport allowance is not provided
	(g) Escort Allowance	250		Details of children who need Escort allowance is not provided
	(h) Reader Allowance	114	114	Considered as proposed
6	(i) Low Vision Kit	826	826	

Contd.				
S.No.	Activities	Phy	Phy	Remarks
7	(j) Braille Kit	114		May be considered after providing the detail that whether Braille kit is provided under SSA or not
	(k) Radio Cum CD Players	114		
	(l) Audio Books (Set fo 10 CD Cassettes)	114		
8	(m) Instructional materials form NIVH, NIMH, NIHH, RCI & NIEPMO	100		Restricted due to norm of Student Oriented Activities
9	In-service training for existing teachers	99	99	Considered for 5 days @ Rs 300/day per teacher for 3 teachers per district
	Orientation of Principals, Educational administrators, parents / guardians etc.	1650	1650	Considered for 2 days training @ Rs 300/day per person

Contd.				
S.No.	Activities	Phy	Phy	Remarks
10	Environment Building programme	248	248	Considered as per Norm. Need to give more thrust on EBIs and convergence with other Programmes conducted by national & International Programmes (UNICEF, UNESCO, WHO etc..)
11	Other Activities: Functional Assessment camp	33	33	

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#### GIRLS HOSTEL

#### Girls Hostel

**Proposal :-** Under Girls' Hostel scheme the State has proposed under non recurring component :-

A. To have the additional resource for expansion as per the revised scheme of GOI & that too for 149 Girls Hostel in which either the construction has been completed or are in progress.

B. The state has also proposed the fresh resource sanction as per the revised scheme for 37 Girls Hostel in which there is no progress viz. not started schemes in the current year viz. 2013-14.



Contd.

**Consideration for Girls hostel proposal :**

- Regarding the first case in which the Girls Hostel constructions are either completed or in-progress the state should show the already part under construction & the additional part to be constructed as per revised scheme norms and accordingly estimation about the additional part should be given.
- For 37 non started GH constructions the state is required to submit the fresh proposal as per the revised scheme.
- For both above cases the state is required to submit the details as per the letter of the Ministry vide D.O. No. 3-2/2010-Desk(GH)/Vol. II dt. June 12, 2012. So, the state may be requested to come-back with this proposal in the next financial year's plan along with the requisite details or the PAB may consider to give some time slot to the state for submission of the requisite details.

Contd.

- Consideration for Girls' Hostel Recurring :-**

Recurring components for 66 Girls Hostel (Completed construction & Functional) has been recommended for 12 months for salary of Staff (in place), Maintenance & Miscellaneous and 10 months for student oriented activities as per data provided (for 2768 students) by the state. In principal recurring components are considered for 14 Girls hostels which are going to be functional by 1st July'13.

Contd.

S.No.	Activities	Definition of Unit	Proposal	Consideration
			Phy	Phy
Recurring activity				
8	Fooding/lodging expenditure per girl child @ Rs. 850 per month	No. of girl inmates	8050	2768
9	Honorarium of warden (@Rs. 5,000 per month for this year - in addition to her salary as hostels teacher)	No. of hostels	124	66
10	2 Chowkidar (@ Rs. 3000 per month for previous year & Rs.No. of 5,000 per month for this year -hostels with service tax)	No. of hostels	124	66

Contd.

S.No.	Activities	Definition of unit	Proposal	Consideration
			Phy	Phy
11	1 Head Cook (@ Rs. 3000 per month for previous year & Rs. 5,000 per month for this year -with service tax) @ Rs. 5,000 per month and 2 Asst. Cook (@ Rs. 2500 per month for previous year & Rs. 4500 per month for this year -with service tax)	No. of hostels	124	66
12	Electricity / Water per year	No. of hostels	124	66
13	Maintenance per year	No. of hostels	124	66
14	Medical care @ Rs. 750 per year per girl	No. of students	8050	2768
15	Toiletries & sanitation @ Rs. 100 per month for each girl	No. of students	8050	2768
16	News paper / Magazines & sports @ Rs. 2,000 per month	No. of hostels	124	66
17	Miscellaneous	No. of hostels	124	66

Contd.

S.No.	Activities	Definition of unit	Phy	Remarks
			Phy	
17.01	Training of Hostel warden	No. of trainees	124	Not covered under Norms
17.02	Training of ADPC, AAO, Nodal Principal	No. of trainees	190	

## Information &amp; Communication Technology (ICT)

3

### Status on release of funds

Year	MO DEL	No. of sch ools	Budg et appr owed	GOI share	Year wise Non Recurring Release								Tot al Pen din g
					200 5- 06	200 7-08	200 8-09	200 9-10	201 0-11	201 1-12	2012 -13	Total	
2005-06	0	100	670.0	502.5	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	2.5
2007-08	BO QT	2500	1675.0	1256.25	400.0	105.0	230.0	250.0	0.0	1000.0	725.0	531.25	
2008-09	BO QT	200	1340.0	1005.0		0.0	0.0	200.0	0.0	2000.0	400.0	605.0	

Contd.

Year	MO Ofc	No. of sch. add.	Buil et appr owed	GOI share	Year wise Non Securing Release								Total Pen din g
					200 5- 06	200 7-08	200 8-09	200 9-10	201 0-11	201 1-12	2012 -13	Tota l	
2009-10	0	0	0.0	0.0				0.0	0.0	0.0	0.0	0.0	0.0
2010-11	BO OT	200 0	1280 0.0	9600 0					0.0	0.0	3000 .0	300 0.0	660 0.0
TOTAL		660 0	4362 0.0	3271 5.0	500 .0	400 0	105 0.0	230 0.0	450 0.0	0.0	6000 .0	147 50.0	179 85.



ICT @school	
Fresh Proposal 2013-14	Recommendation
2000 new schools + 7 SMART schools	Due to discrepancies of 522 schools in previous approvals and the state govt is planning to implement in the 2000 schools approved in 2010-11 for which Rs. 30 crore released in the previous financial year and might be repeated in the proposed 2000 schools. So, appraisal team unable to appraise and recommend the 2000 schools.

### Summary Proposal and Recommendation for 2013-14



S.No.	Scheme	Fresh Proposal for 2013-14			Fresh Recommendation for 2013-14			GOI share	State share
		Non Recurring	Recurring	Total	Non Recurring	Recurring	Total		
1	RMSA (75:25)	39040.19	45340.01	84380.20	12459.01	12067.59	24526.60	18394.95	6131.65
2	JEDSS (100)	1339.86	276.76	1616.62	0.00	131.91	131.91	98.93	32.98
3	ICT @school (75:25)	10250.00	1867.50	12117.50	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel (90:10)	11289.13	2134.28	13423.40	0.00	702.88	702.88	832.59	70.29
5	Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total	61919.18	49618.55	111537.72	12459.01	12902.39	25361.40	19021.04	6340.35
	MMER						887.65	665.74	221.91
	Grand						26249.05	19686.78	6562.26

Thank You

## ANNEXURE III

RMSA SCHEME

S.No.	Activities	Proposal for 2013-14			Recommendation for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
<b>A</b>	<b>RMSA</b>							
	<b>Non-recurring</b>							
<b>1</b>	<b>New Schools</b>							Not approved new schools due to the following grounds: 1. 1047 schools have been notified by state Gov. on 15-5-2013. Out of 1047, state has proposed 226 new school in the current year. Since, 226 new schools are already notified by the state, hence not recommended for the current year.
1.01	1 section school		226				0.0	
1.02	2 section school		0				0.0	
	<b>Sub total</b>	<b>0</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	
<b>2</b>	<b>Civil Works of new school</b>							Since, 226 new schools are already notified by the state, hence not recommended for the current year.
2.01	1 section school	65.56	226	14816.8			0.0	
2.02	2 section school	0.00	0	0.0			0.0	
	<b>Sub total</b>	<b>65.56</b>	<b>226</b>	<b>14816.8</b>	<b>0.00</b>	<b>0</b>	<b>0.0</b>	
<b>3</b>	<b>Strengthening of existing Govt. schools</b>		<b>514</b>			<b>355</b>		<ul style="list-style-type: none"> <li>Following schools are not considered:</li> <li>133 Schools for which land is not available as per UDISE data</li> <li>26 Schools are not Govt. As per the physical &amp; financial statement submitted by the state</li> <li>Against the sanction of 2010-11- only ~60.33% works are taken (out of which ~25.35 % are completed &amp; ~34.98% are in progress).</li> <li>The State has not taken up any of the civil works sanctioned in the year 2011-12 in which the state has got the maximum sanction viz. 2392 nos. of strengthening of existing schools.</li> <li>Observing the physical progress against the total approval, the state has managed to take-up only ~19.52% of works (out of the same ~8.2% completed and ~11.32% are in progress). So, it is evident that the state is yet to take-up ~80.47% works. So, due to huge backlog under Non Recurring activities, it has been decided by the PAB that the State may first complete civil works of earlier approval and inform MHRD about completion of at least 50% works by the month of December 2013 after which the state may get the release.</li> <li>No approval under the head of toilet blocks and drinking water has been accorded due to the commitment given by the state in which the state said that they will make available this component</li> </ul>
3.01	Additional Classroom	9.27	1106	10303.8	7.10	741	5261.1*	
3.02	Integrated Science Lab	9.61	417	3990.6	8.26	274	2263.2*	
3.03	Lab equipments	1.00	417	417.0	1.00	274	274.0*	
3.04	Computer Room	8.77	264	2305.9	6.47	189	1222.8*	
3.05	Library	12.19	418	3453.4	8.39	200	1678.0	
3.06	Art and Craft room	8.16	290	3500.1	6.47	272	1759.8*	
3.07	Toilet block	2.35	6	15.9			0.0	
3.08	Water facility	0.93	233	236.8			0.0	
	<b>Sub total</b>		<b>3151</b>	<b>24223.4</b>	<b>37.69</b>	<b>1950</b>	<b>12458.9</b>	



S.No.	Activities	Proposal for 2013-14			Recommendation for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
								through the convergence.
	<b>TOTAL Non-recurring</b>			39040.2	37.69	1950	12458.9	
	<b>Recurring</b>							
<b>4</b>	<b>Staff for new school (2013-14)</b>							
4.01	Head Master	3.60	226	813.6			0.0	Not approved as no new schools are recommended in the current year
4.02	Subject teacher	3.00	1130	3390.0			0.0	
4.03	Lab Attendant	0.00	0	0.0			0.0	
4.04	Office Assistant/Multi task support staff	0.00	0	0.0			0.0	
	<b>Sub total</b>	<b>6.60</b>		<b>4203.6</b>	<b>0.00</b>	<b>0</b>	<b>0.0</b>	
<b>5</b>	<b>Additional staff for existing schools sanctioned till 2012-13</b>							
5.01	Subject teacher	3.00	8098	24294.0	0.25	8098	2024.5	1 month notional salary approved for 8098 teachers.
	<b>Sub total</b>	<b>3.00</b>	<b>8098</b>	<b>24294.0</b>	<b>0.25</b>	<b>8098</b>	<b>2024.5</b>	
<b>6</b>	<b>School Grant</b>							
6.01	School Grant (Gov. Schools)	0.50	11805	5902.5	0.50	11781	5890.5	Approved as per UDISE having enrolment in secondary class including 26 Tribal welfare Department school
	<b>Sub total</b>	<b>0.50</b>	<b>11805</b>	<b>5902.5</b>			<b>5890.5</b>	
<b>7</b>	<b>Minor Repair</b>							
7.01	Minor Repair (Gov. Schools)	0.25	11697	2924.3	0.25	11304	2826.0	Approved as per UDISE to all eligible schools. Out of total 11819 schools, following schools are not recommended: <ul style="list-style-type: none"> <li>• 303 schools running in private building</li> <li>• 75 schools running in rented building</li> <li>• 2 schools have no building</li> <li>• 66 school building are dilapidated</li> <li>• 20 school building are under construction</li> <li>• Building status of 3 schools are not specified</li> <li>• 46 schools are established within 5 year.</li> </ul>
	<b>Sub total</b>	<b>0.25</b>	<b>11697</b>	<b>2924.3</b>	<b>0.25</b>	<b>11304</b>	<b>2826.0</b>	
<b>8</b>	<b>Teacher Training</b>							
<b>8.01</b>	<b>Training for head masters</b>							
8.01.01	Training for head masters (3days training for headmasters for orientation on RMSA, OOSC, enrollment drive, career guidance etc.)	0.0090	11805	106.2	0.009	7259	65.3	Approved 3 days training for Head Masters as per UDISE data.

S.No.	Activities	Proposal for 2013-14			Recommendation for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
8.01.02	14 Days leadership training for selected principals	0.3000	1000	300.0			0.0	Not approved as NUEPA is already doing leadership programme in the current year 2013-14
8.01.03	10 Days training for newly recruited head masters	0.0300	2100	63.0	0.03	2100	63.0	Considered as proposed by the state.
8.02	<b>Inservice training for existing teachers</b>						0.0	
8.02.01	5 Days in-service training / need based workshops of English, Maths, Sci., Social Science teachers	0.0150	9304	139.6	0.015	8000	120.0	Considered as proposed in the AWP & B (Page. No. 328). However, the proposal in the costing sheet is for 9304
8.02.02	7 Days Yoga training for 25 % of existing PET's	0.0150	1201	18.0			0.0	Part of in-service training
8.03	Training for new teachers (10days induction training for newly recruited teachers)	0.0300	12576	377.3	0.03	10000	300.0	Considered as proposed in the AWP & B (Page. No. 328). However, the proposal in the costing sheet is for 12576
8.04	<b>Training of Master Resource Persons</b>							
8.04.01	10 Days module development workshop for teacher training	1.20	12	14.3	1.20	2	2.4	Approved for S.St and English. However, cost of sharing workshop may be factored. NCERT has already developed package for Science and Maths
8.04.02	5 Days training of master resource persons for teacher training &	0.0150	1000	15.0	0.015	396	5.9	Approved for 3 MRPs per subject/district for 4 subjects namely Mathematics, Science, English and S.st.
8.04.03	3 Days training for master trainers for HM orientation	0.0090	330	3.0	0.009		0.0	Not approved as HM training need to conduct at SCERT, RIE, IASE & CTE where resource persons are already available.
8.05	Providing study material to training participants of in-service training, induction training & training of new HM's	0.0006	23980	14.4			0.0	Not approved separately as costs are part of the training costing
8.06	Learning level assessment of class IX students (on pilot basis in 100 schools)	10.0000	1	10.0	0	0	0.0	Not approved as the activity is a part of regular teaching
8.07	State level workshop on different issues	5.0000	3	15.0			0.0	To be funded through MMER
8.08	Proposal for leadership programme with support of NCSL - NUEPA and UKRIE			68.0			68.0	Proposal will be routed through NUEPA.
	<b>Sub total</b>		<b>63312</b>	<b>1075.8</b>	<b>1.30</b>	<b>27757</b>	<b>624.7</b>	



S.No.	Activities	Proposal for 2013-14			Recommendation for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
<b>9</b>	<b>Quality Interventions</b>							
9.01	Excursion trip for students within the State (this year - for 50 students from each school)	0.00	590250	1180.5			0.0	Not approved as per the decision taken by the MHRD that access should be prioritised first and then quality components (except excursion visits) will be considered in the current year.
9.02	Study tours for students outside the State (this year - for 25 students from each district)	0.02	825	16.5			0.0	
9.03	Excursion trip for teachers within the State (for 25 teachers for 6 subjects in each district)	0.02	4950	99.0			0.0	
9.04	Study tour for teachers outside the State (for 25 teachers in each district)	0.20	825	165.0			0.0	Not approved as per the decision taken by the MHRD that access should be prioritized first and then quality components (except excursion visits) will be considered in the current year.
9.05	Hub for EDUSAT						0.0	
9.05.01	Establishment of ROT's in 1 schools per block	1.50	248	372.0			0.0	
9.05.02	Maintenance cost for existing ROT's	0.10	17	1.7			0.0	
9.05.03	Content Development	0.02	300	4.5			0.0	approved as proposed
9.06	Sports equipments for 2-5 school per district	0.20	69	13.8	0.20	69	13.8	
9.07	Training for civil & accounts wing	0.10	80	8.0			0.0	
9.08	Orientation of district / state staff	0.15	60	9.0			0.0	To be met from MMER fund
	<b>Sub total</b>			<b>1870.0</b>			<b>13.8</b>	
<b>10</b>	<b>Guidance and Counseling</b>							
10.01	Salary/Honorarium for Coordinators (At state H.Q., SIERT, IASE Bikaner & Jaipur, Kota)	2.40	5	12.0	0.20	5	1.00	1 months notional Salary/Honorarium is considered as per norm of RMSA
10.02	Honorarium for RAs	1.00	33	33.0	0.083	33	2.74	
10.03	Strengthening of G&C cell/Development of counseling rooms	0.50	33	16.5	0.50	1	0.5	Approved at State level as per RMSA norm
	<b>Sub total</b>		<b>71</b>	<b>61.5</b>		<b>39</b>	<b>4.24</b>	
<b>11</b>	<b>Equity Interventions</b>							
<b>11.1</b>	<b>Girls oriented</b>							

S.No.	Activities	Proposal for 2013-14			Recommendation for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
	<b>activities</b>							
11.01.01	Self defence Training For Girls at schools in block head quarters & girls hostels	0.10	372	37.2	0.10	372	37.2	Approved as proposed
11.01.02	Excursion Tours for the girls of Girls Hostels (Out of state)	0.02	8050	161.0			0.0	Not approved due to the above stated reasons for excursion visit
11.01.03	5 Days training for Personality Development and Life Skills	0.02	11385	170.8			0.0	Not approved as state is organizing the camp with the help of UNICEF and UNFPA, will be organized for 8050 girl students residing in hostels and a camp of 100 girls at each highly enrolled district headquarter girls school in September. It was suggested to clarify the convergence if any and the proposal should be justified clearly.
	<b>Sub total</b>		<b>19807</b>	<b>369.0</b>		<b>372</b>	<b>37.2</b>	
<b>11.02</b>	<b>SC/ ST oriented activities</b>							
11.02.01	Attendance based incentives (dictionary, books etc.) to the SC/ST girls	0.00	196690	590.1			0.0	Not approved as per RMSA norm
11.02.02	Remedial teaching for girls (SC/ST) of girls hostels	0.01	8050	80.5	0.005	554	2.8	Approved 20% of girls (SC/ST) in the functional Girls Hostel @ Rs 500/child
11.02.03	Activity 3			0.0			0.0	
	<b>Sub total</b>		<b>204740</b>	<b>670.6</b>		<b>554</b>	<b>2.8</b>	
<b>11.03</b>	<b>Educational Backward Minorities oriented activities</b>							
11.03.01	Enrollment drive at EBB H.Q. & in city / municipal area for minority girls (like community leader meetings, Maa-Beti Sammelan etc.)	0.10	436	43.6	0.10	436	43.6	Approved as specific information on the low GER of Girls / Minority and should be linked to drop out rate. It is suggested to the state that Maa Beti Mela can be done in collaboration with Women & Child Welfare Department if any.
11.03.02	Attendance based incentives (dictionary, books etc.) to the minority girls	0.00	17764	53.3			0.0	RMSA does not give individual incentives therefore not approved
11.03.03	Remedial teaching for minority girls	0.010	17764	177.6	0.005	2070	10.4	Approved 20% of Girls Child for minorities (Muslim) as per UDISE data. (Total number of Muslim minorities girls = 10350)
	<b>Sub total</b>		<b>35964</b>	<b>274.5</b>		<b>2506</b>	<b>54.0</b>	
<b>12</b>	<b>Interventions for Out of school children</b>							



S.No.	Activities	Proposal for 2013-14			Recommendation for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
12.01	<b>Open School System</b>							Not approved as guideline for open schooling system is under process.
12.01.01	Enrollment drive in each school (Praveshotsav)	0.01	11805	118.1			0.0	
	<b>Sub total</b>	<b>0.01</b>	<b>11805</b>	<b>118.1</b>		<b>0</b>	<b>0.0</b>	
12.02	<b>Any other activity</b>							
12.02.01	Exposure Visit of State/District Officials	0.50	41	20.5			0.0	To be funded from MMER
12.02.02.01	1 Day Legal literacy training for Mahila Prakosht Incharge of every Govt. School	0.00	11805	35.4			0.0	The proposal was not approved in, lack of requisite information.
12.02.02.02	Helpbook & information guide for teachers (1 in each school)	0.00	11805	7.1			0.0	Not approved as no details in the AWP& B 2013-14. However, details may be given about the rights of girls/ women under laws. How is it to be carried out? Who will be the resource persons/ legal experts?
12.02.03.01	1 Day Legal literacy camp in every Government School	0.01	11805	118.1			0.0	
12.02.03.02	Help book & information guide for girls	0.00	484942	48.5			0.0	
	<b>Sub total</b>		<b>520398</b>	<b>229.5</b>		<b>0</b>	<b>0.0</b>	
13	<b>Community training</b>							
13.01	Training of SDMC members	0.006	23610	141.7	0.006	13712	82.3	During 2012-13, 20058 SMDC members were approved out of state has conducted 50% training of members during the year. State has repropose 50% SMDC training for current year for 4 members in each school. As per USIE, in 8756 schools SMDC has been constituted where 1900 schools are having common SMC/SMDC. Hence, 50% training of SMDC members @ Rs.300/day for two days in 6856 schools, were approved for 4 members in each school.
	<b>Sub total</b>	<b>0.01</b>	<b>23610</b>	<b>141.7</b>		<b>13712</b>	<b>82.3</b>	
14	<b>TOTAL Recurring</b>			<b>45340.0</b>			<b>11561.04</b>	
	<b>TOTAL ( Non-recurring + recurring)</b>			<b>84380.2</b>			<b>24019.94</b>	
15	<b>MMER</b>						<b>840.7</b>	Restricted to 3.5% of total approval
	<b>Subtotal MMER</b>	<b>@ 4 %</b>		<b>3205.0</b>			<b>840.7</b>	
	<b>Total</b>						<b>24860.64</b>	

**\*Note:- The fund will be released after reviewing in December and progress of 50% earlier works.**

## ANNEXURE IV

IEDSS SCHEMECalculation Sheet of Approved Recurring Grant for Rajasthan for 2013-14

(Rs. In lacs)

Sl. No	Item	Amount Proposed (Rs. in lacs)	Amount Approved (Rs. in lacs)	Remarks
<b>A</b>	<b>Student-oriented Component</b>			
1.	Uniform to CWSN	22.57 (Rs.400x5642)	22.57 (Rs.400x5642)	No. of CWSN considered as per UDISE data. Amount to be released after the State Govt. furnishes details of children who need transport/escort allowance, details of special teachers who will impart Braille.
2.	Stipend for girls students with disabilities	41.96 (Rs.2000x2098)	4.20 (Rs.200x2098)	
3.	Books & Stationary	18.81 (Rs.400x4702)	18.81 (Rs.400x4702)	
4.	Transport allowance	12.50 (Rs.2500x500)	12.50 (Rs.2500x500)	
5.	Escort allowance	6.25 (Rs.2500x250)	6.25 (Rs.2500x250)	
6.	Reader allowance	1.14 (Rs.1000x114)	1.14 (Rs.1000x114)	
7.	Low Vision Kit	16.52 (Rs.2000x826)	16.52 (Rs.2000x826)	
8.	Braille Books to Total Blind children	1.37 (Rs.1200x114)	1.37 (Rs.1200x114)	
9.	Large print books for Low Vision children	8.26 (Rs.1000x826)	8.26 (Rs.1000x826)	
	<b>Sub Total A</b>		<b>Rs. 91.62 lacs</b>	
<b>B</b>	<b>Teacher oriented Component</b>			
10.	Salary of Special Education Teachers sanctioned in previous years.	12.96 (Rs.0.54x2x12)	12.96 (Rs.0.54x2x12)	To be released only after State furnishes details of teachers in position, their date of joining, recruitment policy, salary structure, etc.
11.	In-service training for existing teachers	6.93 (Rs.7000x99)	1.49 (Rs.1500x99)	Considered for 5 days @ Rs.300/day per teacher for 3 teachers per district. Details of teachers selected for in-service training to be provided by the State Govt.
	<b>Sub Total B</b>		<b>Rs. 14.45 lacs</b>	
<b>C</b>	<b>Other Components</b>			
12.	Orientation of Principals, Educational administrators, parents/guardians etc	28.88 (Rs.2000x1650)	9.90 (Rs.600x1650)	Considered for 2 days training @ Rs.300/day per person.
13.	Environment Building Programme	49.60 (Rs.20000x248)	24.80 (Rs.10000x248)	-
	<b>Sub-Total C</b>		<b>Rs. 34.70 lacs</b>	
	<b>Total (A+B+C)</b>		<b>Rs.140.77 lacs</b>	
	<b>MMER</b>		<b>Rs. 7.04 lacs</b>	
	<b>Grand Total</b>		<b>Rs.147.81 lacs</b>	Central share = 100%
	<b>1<sup>st</sup> instalment to be released in 2013-14</b>		<b>Rs. 73.95 lacs</b>	



**GIRLS HOSTEL SCHEME****Break-up of Approved Recurring Grant for 2013-14 for Rajasthan State**

Sl. No.	Items	Unit Cost (Rs. in lacs)	Physical	Financial (Rs. in lacs)	Remarks
	<b>Recurring</b>				
1.	Food & lodging expenditure @ Rs. 850 per month per inmate	0.0085	2768	235.28	For 10 months
2.	Honorarium of warden @ Rs. 5000 per month (in addition to her salary as teacher)	0.05	66	39.60	For 12 months
3.	Salary of Chowkidar @ Rs. 3000 per month	0.03	66	23.76	For 12 months
4.	Salary of 1 Head-Cook @ Rs. 3000 per month & 2 Asstt. Cooks @ Rs. 2,500 per month	0.08	66	63.36	For 12 months
5.	Electricity/ Water charges @ Rs. 60,000 per year	0.60	66	39.60	For 12 months
6.	Maintenance @ Rs. 40,000 per year	0.40	66	26.40	For 12 months
7.	Medical Care @ Rs. 750 per year per girl	0.0075	2768	20.76	For 12 months
8.	Toiletries and Sanitation @ Rs. 100 per month for each girl	0.001	2768	27.68	For 10 months
9.	News paper/ Magazine and sports @ Rs. 2000 per month	0.02	66	13.20	For 10 months
10.	Miscellaneous @ Rs.40,000 per year	0.40	66	26.40	For 12 months
	<b>Total of Recurring Grant</b>			<b>516.04</b>	
	MMER @ 2.5%			12.90	
	<b>Grand Total</b>			<b>528.94</b>	
	<b>Central Share 90%</b>			<b>476.05</b>	
	<b>1<sup>st</sup> Instalment payable in 2013-14</b>			<b>238.02</b>	
	<b>State Share</b>			<b>52.89</b>	

Sharing pattern - 90:10    GOI Share 90% = Rs. 476.05 lacs and State Share = Rs.52.89 lacs

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## Annual Work Plan & Budget

2013-14

RAJASTHAN



Rajasthan Council of Secondary Education

Meeting of

**PAB**

20 MAY 2013

## State Profile

• Districts	-	33
• Blocks	-	248
• Education Blocks	-	257
• Habitation	-	1,41,046
• Gram Panchayat	-	9,198
• Municipal Corporation / Urban Blocks	-	188

Source: UDSE 2012

# Part-I

State overview

## State Profile

• Geographical Area	-	3.42 Lacks km <sup>2</sup>
• Population		
➤ Persons	-	6,86,21,012
➤ Males	-	3,56,20,086
➤ Females	-	3,30,00,926
• Decadal Growth Rate	-	21.44%
• Density of Population	-	201 per km <sup>2</sup>
• Sex Ratio	-	926
• Literacy Rate		
➤ Persons	-	67.06 %
➤ Males	-	80.51 %
➤ Females	-	52.66 %

Source: Census 2011



### Growth of Literacy Rates (in %)

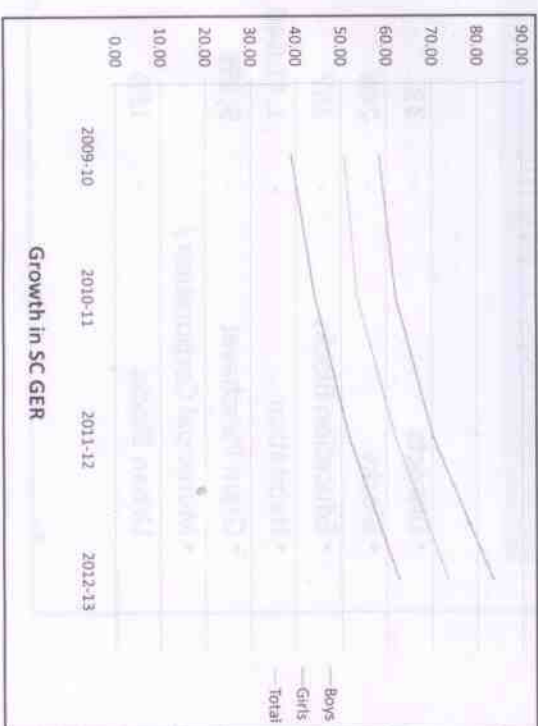
	2001	2011	Difference
Overall			
Rajasthan	60.41	67.06	+6.65
Rural	55.34	62.34	+7.00
Urban	76.20	80.73	+4.53



Year	GER (State at Secondary stage)					
	All community			SC		ST
	B	G	T	B	G	T
2009-10	66.74	43.77	56.96	58.42	38.99	68.07
2010-11	68.07	47.97	58.75	62.06	44.29	53.53
2011-12	72.41	55.64	62.94	70.36	51.86	62.04
2012-13	82.80	63.35	73.51	83.52	62.76	73.61

Source: UDISE 2012-13

❖ Growth rate in GER is quite high after the launching of RMSA. Although no new school is sanctioned by PAB under RMSA but upgradation of almost 5000 govt. UPS in secondary schools & opening of almost same number of private secondary school may be the main catalyst for this huge increase in GER.





Pupil - Teacher Ratio		
S. No.	Year	At Secondary Stage
1	2008-2009	1:22
2	2009-2010	1:22
3	2010-2011	1:22
4	2011-2012	
5	2012-2013	1:27

35/

Other Indicators 2012-13			
Indicator	Boys	Girls	Total
NER	44.52	33.97	39.48
Retention rate (At secondary stage)	90.66	93.62	91.91
Transition Rate (8-9)	51.58	53.08	52.37
Transition Rate (9-10)	96.18	96.28	96.22

Source: LORIS 2012-13

No. of schools & Enrollment (2012-13)				
School	Govt.	Pvt.	Total	
Secondary Schools	8295	6958	15253	
Senior secondary Schools	3524	5905	9429	
Enrollment				
	Boys	Girls	Total	
Enrollment in Sec. Schools	13.42 lac	9.40 lac	22.82 lac	
Enrollment in Govt. Sec. Schools	5.76 lac	5.06 lac	10.82 lac	
GER	82.80	63.35	73.51	



**District wise Educationally Backward Blocks**

S. No.	District	No. of EBB's	S. No.	District	No. of EBB's
1	Chittaurgarh	11	17	Pratapgarh	5
2	Bhilwara	11	18	Dungarpur	5
3	Nagaur	11	19	Sawai madhopur	5
4	Alwar	10	20	Sirohi	5
5	Pali	10	21	Bikaner	5
6	Udaipur	9	22	Bundi	4
7	Jodhpur	9	23	Dausa	4
8	Bharatpur	8	24	Dharulpur	4
9	Banswara	7	25	Jhalwar	4
10	Ajmer	7	26	Karauli	4
11	Baerun	7	27	Jaislmer	3
12	Jaipur	7	28	Ganganagar	2
13	Jalor	7	29	Churu	1
14	Rejsamand	7	30	Hamunagarh	1
15	Barnmer	6	31	Kota	1
16	Tonk	6	32	Total	186

**Challenges before us**

- Thinly populated but diversified area-
  - One of the state having very low population density in country
  - Very few Sec. / Sr. Sec. school per 100 square km area
  - Almost half part has desert areas
  - Diversity in geographical terrain of the state
- Lesser Financial resources with state govt.-
  - Widely spread area & thin population compel the govt. for huge investment on other social services
  - State govt. already bears responsibility of almost maximum govt. run schools in the country
  - Recurring famines & droughts

**Challenges before us**

- Challenging status of education in state-
  - Low overall & female literacy rate
  - Low transition rate for VIII to IX moving students
  - High dropout rate at secondary level
  - Gender disparity in secondary education
- Behaviour of teachers, parents & educational officers-
  - Traditional way of thinking
  - Working conditions
  - Socio-geographical barriers
  - Health, hygiene & security concerns for girls

**Challenges before us**

- Quality & equity issues-
  - Subject teacher vacancies
  - Insufficient physical infrastructure
- To provide physical infrastructure & quality education facilities to Fast increasing enrollment at secondary level. Increase in enrollment is due to-
  - Success of SSA & other schemes of elementary education
  - Increasing awareness of parents
  - Increasing GER at secondary level

### Some schemes being run to ensure participation & retention of girls in secondary education

- **Transport Voucher scheme**
  - For girls coming to schools by buses or private vehicles from more than 5 km distance
  - Rs. 20/- per girl per day
- **Bicycle Scheme**
  - For girls coming from 2-5 km to schools
  - Cycle is given to girl in class IX
- **Free Computer Education**
  - To girls of secondary sections
  - Fee waiver scheme
- **Gargi Awards**
  - Given to girls obtaining 75 % or higher marks in class X board exams
  - Scholarship of Rs. 6000/- per annum to girls

### Some schemes being run to ensure participation & retention of girls in secondary education

- **Indira Priyadarshini Puruskar**
  - Given to girl toppers in each categories of SC, ST, OBC, Minority, Physically handicapped & General
  - Grant of Rs. 75000/- per student for toppers of class X & Rs. 1.00 lakh for toppers of class XII
- **Balika Protasahan Yojana**
  - An FDR of Rs. 3000/- is issued for girls enrolled in class IX
  - It can be en-cashed when she completes class X education
  - Given to girls of SC, ST & class VIII graduates of KGBV's
- **Balika Shiksha Foundation scheme**
  - Expenses incurred on study in abroad for 3 topper girls are reimbursed by the state government
- **Laptop & PC tablet scheme**
  - Laptop to toppers of class VIII & class X toppers
  - Tablet PC's to 2<sup>nd</sup> to 11<sup>th</sup> position holders in class VIII exams.

### Some schemes being run to ensure participation & retention of girls in secondary education

- **To stop the child marriage**
  - It has been made necessary to print the age of bride & groom on marriage invitation cards
- **Free Text book for all student**
  - All students of secondary classes get free text books
- **Free Residential facilities for tribal girls**
  - Hostels run by social justice departemnt
- **Motivation Camps**
  - At gram panchayat level
- **School Chalein Hum campaign**
  - Aimed at enrollment of girls in class IX
  - Special attention gender focused districts

### Some schemes being run to ensure participation & retention of girls in secondary education

- **Scholarship for SC, ST, and Minatory Students**
  - All students of these sections get scholarship
  - Girls receive more amount than the boys
- **Girls Hostels in EBB's**
  - For girl students of class IX to XII
  - Girls coming from the families of weaker sections are given priority for admission
  - Many facilities & infrastructure are provided by convergence & community participation
- **Praveshotsav**
  - Enrollment drive organized in each school
  - Special focus on enrollment of girl students

# Part-II

Progress

## (A.) RMSA- Financial Progress of Non recurring

Year	Approvals	Receipts	Expenditure	% Expenditure of receipts
2010-11	24701.53	12635.09	6562.90	51.94 %
2011-12	51586.15	-	-	-
Total	76287.68	12635.09	6562.90	51.94 %

- Only first installment for 50 % of approvals for the year 2010-11 is received so far
- No funds received for the approvals of year 2011-12
- Open tenders invited so far – 3 times

## (A.) RMSA - Physical Progress of Non Recurring

Activity	Sanctions	Completed	In-Progress	sanctions
A. Strengthening of physical Infrastructure in existing schools				
No. of schools	2010-11	2011-12		
1. ACR	951	621	398	2392
2. Integrated Sci. Lab	1201	401	291	1560
3. Lab equipments	687	159	0	2073
4. Computer Room	687	0	0	2073
5. Library Room	951	228	383	1496
6. Art and Craft room	367	73	159	1093
7. Toilet block	881	185	352	2221
8. Water facility	503	63	143	661
Total	28	1	0	116
B. Major Repair Works	5305	1110	1726	11203
	428	169	39	564

## • Physical & Financial Progress of Recurring Activities (2012-13)

Year	Physical progress		Financial progress (Rs. In Lacs)			
	No. of units sanctioned	No. of units completed	Approvals	Receipts	Expenditure	% Expenditure
1. Additional teachers	8098	0	19435.20		0	
2. School Grant	11500	11500	2748.50		2748.50	100
3. Minor repair	11167	11167	2791.75		2791.50	100
4. HM Training	1000	6000	15.00		39.00	100
5. Teacher trg.	1600	24.00	66.00		66.00	100
6. Excursion trip for students	33900	33000	66.00		66.00	100
7. Study tours for students	785	785	15.70		15.70	100
8. Maths year activity	1	1	7.00		7.00	100
9. Training of SOMC members	20058	20058	120.35		118.84	98.75
Total			23727.90		5726.54	65.48



(B.) Girls Hostel – Physical Progress

Approved Hostels	186
Building Constructed	80
Buildings supposed to be completed by July 2013	44
Hostels Running in 2012-13	66
Additional hostels supposed to be run from July 2013	58
Total Hostels supposed to be in running condition during 2013-14	124
Approximate % achievement expected by July 2013	66.7 %

(C.) ICT – Physical Progress

Year	ICT Phase	No. of schools approved	No. of schools in which ICT run
2005-06	Pre ICT	100	100
2007-08	1 <sup>st</sup>	2500	2500
2008-09	2 <sup>nd</sup>	2000	2000
2010-11	3 <sup>rd</sup>	2000	0*
<b>Total</b>	-	<b>6600</b>	<b>4600</b>

\* Under tender process

(B.) Girls Hostel- Financial Progress

Year	GOI receipts	GOR receipts	Total receipts	Expenditure
2009-10	516.00	57.33	573.33	505.00
2010-11	3129.92	347.76	3477.68	1592.60
2011-12	1649.46	183.27	1832.73	2683.45
2012-13	-	-	-	1258.59
<b>Total</b>	<b>5295.38</b>	<b>588.36</b>	<b>5883.74</b>	<b>6039.64</b>

Rs. in lakh

Statement showing release of funds and Expenditure on ICT in different Phase

Year	Amount Released by GOI	CS	Expenditure Plan	Total	Unspent/ Pending to GOI
2005-06	500.00	491.30	163.77	655.07	8.70
<b>Total</b>	<b>500.00</b>	<b>491.30</b>	<b>163.77</b>	<b>655.07</b>	<b>8.70</b>

Note:- Computer Education was run in these schools under the "GRACE Project", J.C & other relevant documents for them are being submitted.

### Some Good Practices-

- Public partnership in secondary education is ensured by-
  - SDMC/SMC with their building subcommittee & academic subcommittee
  - Monthly meetings of PTAs (Parent Teacher Associations)
  - Bhamashah scheme – A scheme for public honor of persons donating funds for schools
- Website developed by enthusiastic teachers of Rajasthan by catalytic process of RCSE & ICT-
  - [www.ctor.in](http://www.ctor.in)

### Some Good Practices-

- Convergence for construction works & other activities-
  - Boundary walls – MGNREGA, MP/MLA lead scheme, private partnership
  - RMMDC – Helping in 10 districts
  - RSTB – provided TV, RO system etc. in Girls Hostels

### Some Good Practices-

- Website developed by RCSE as public portal & internal working website-
  - [www.rajrmsa.nic.in](http://www.rajrmsa.nic.in)
  - Fund transfer & monitoring will be done through it
- Financial procurement system-
  - Through e-procurement system whenever it is required
  - Open tenders systems
- Participation in activities of NCSL
- Development of extensive monitoring system for monitoring of activities of RCSE –
  - effective from school level

# Part-IV

Plan Proposals (2013-14)  
As Proposed by state & Appraised by TSG

## Financial Overview

Activities	Rs. in lakh		
	Govt Share	State Share	Total
<b>RMSA</b>	63531.280	21177.090	<b>84708.370</b>
Girls Hostels	12081.060	1342.341	<b>13423.401</b>
ICT	9088.125	3029.375	<b>12117.500</b>
<b>IEDSS</b>	1616.620	-	<b>1616.620</b>

### Planning process & staffing

S. No.	Important Observations of TSG	State's View
5	Recurring expenditure is only almost 22 %.	- Actual expenditure is more than 90 % every year
6	No fund is utilized for non recurring activities upto 2011-12	- Funds for non recurring activities sanctioned in 2010-11 were released towards the end of 2011-12, after that their utilization was undertaken
7	In Pre project Activity grants, out of unspent balance of Rs. 245.92 lac Rs. 184.44 lac are to refunded/ adjusted in central share	- This amount has already been adjusted by GOI
8	Utilization of advances of year 2009-10 to 2011-12 does not reflect in audit report, so unspent balance is 27866.03 lac	- Audit report of this year will reflect actual status of expenditures

### Planning process & staffing

S. No.	Important Observations of TSG	State's View
1	Positions of staff are vacant in district offices	- Due to scarcity of funds in MMER, full time staff can not be employed
2	Absence of staff for MIS, Gender, Equity, CM & Inclusive Education at SPO	- MIS is working (on ad-hoc basis) - Staff for other activities may be deployed when we have sufficient funds in MMER
3	No details of roles & responsibilities of the district staff is given	- It is being given
4	No details of staff for ICT & IEDSS	- These were being run by department - Now separate arrangements can be done at state & in district if we get sufficient funds in MMER

### A. Non Recurring Proposals

S. No.	Activities	Phy	Fin (Rs. in Lakh)	TSG View	State View
1	Civil Works in new schools	226	14816.80	- These schools have been upgraded by state, so can not be treated as new schools but strengthening works may be given by treating them as existing schools	- These schools are selected by the analysis of reports of GIS mapping, therefore atleast civil works must be given under RMISA.



## A. Non Recurring Proposal

1. RMSA			
S. No.	Activities	Phy	Fin
2	Strengthening Civil works in existing Schools		
	No. of Schools	514	
2.1	Additional Classroom	1106	10303.80
2.2	Integrated Science Lab	417	3990.55
2.3	Lab equipments	417	417.00
2.4	Computer Room	264	2305.90
2.5	Library	418	3453.12
2.6	Art and Craft Room	290	3500.12
2.7	Toilet block	6	15.89
2.8	Water facility	233	236.75
	Total	3151	24223.13

## A. Non Recurring Proposal

TSG's View		State's View	
(a)	State may be advised to complete its backlog works	-	Main reason for backlog is delay in receiving funds & in tender process, price escalation & non receipt of funds for 2011-12
(b)	PAB may accord conditional sanction- fresh amount may be released when state shows 50 % progress (both physical & financial)	-	State has already achieved the target of 50 % progress (by an expenditure of 5563 lac out of receipt of 12635 lac) so funds may be released & new sanctions may be issued
(c)	State will seek convergence for toilets & drinking water in new schools so same should be done for existing schools	-	Release of funds for 2 <sup>nd</sup> installment for approvals of 2010-11 & 1 <sup>st</sup> installment of sanction of 2011-12 & 2013-14 should be released in one go so that procurement process for all works may be initiated simultaneously
(d)	Proposals for civil works in 159 schools can not be sanctioned as 133 schools do not have lands & 26 are not shown as govt. in UDISE data	-	DW & toilets may be sanctioned as per RMSA norms - For physical verification of data & to search the possibility of vertical expansion, conditional sanction may be given for 159 schools

## A. Non Recurring Proposals

2. Girls Hostel				
S. No.	Activities	Phy	Fin (Rs. In Lac)	State View
1	Additional funds for expansion of girls hostel buildings in which either the construction is complete or in progress	149	Different for requirements	- State should show additional requirements as per revised norms of the scheme & accordingly estimation should be given - Fresh proposals will be submitted after scrutiny of use of installed capacity in each hostel & only genuine demands will be presented before the PAB.

## A. Non Recurring Proposals

2. Girls Hostel				
S. No.	Activities	Phy	Fin (Rs. In Lac)	State View
2	Additional funds for expansion of girls hostel buildings in which construction is not started	37	3213.82	- The state should submit fresh proposals as per the revised scheme - PAB may give some slot for submission of fresh proposals or state may be directed to come with proposal in next year - Fresh proposals for overall amount of Rs. 4879.19 lac @ Rs. 131.87/lt includes additional demand of Rs. 3545.34 lac for each hostel has been submitted, drawing & estimates are also being submitted, so PAB is requested to accept these proposals

A. Non Recurring Proposals					
3. IEDSS					
Rs. in lacs					
S. No.	Items	Unit Cost	No. of units	Amount	Recommendation by TSG
1	Equipment for resource room	0.70	100	70.00	0.0
2	Removal of architectural barriers (ramps) only for LD/Orthopaedic	0.44	1740	763.86	0.0
3	New toilets for CWSN (248*4)	0.50	992	496.00	0.0
4	MMER Expenditure for strengthening of Administrative Cell	3.00	1	3.00	0.0
Total of Non Recurring				1532.86	0.0

A. Non Recurring Proposals		
3. IEDSS		
TSG's View	State's View	
(a) No details about the physical & financial progress of sanctions approved by PMEG in 2011-12	- If PAB approves, activities sanctioned in 2011 & activities sanctioned for the fresh proposals could be carried out simultaneously.	
(b) The state may be advised to complete the backlog & then come back with proposals along with the necessary details	- List of selected locations is already prepared.	
(c) Location for fresh proposals are not identified		

A. Non Recurring Proposals					
4. ICT					
S. No.	Activities	Proposals		Recommendation by TSG	
		Phy	Fin	Phy	Fin
1	BOOT model(Hardware and Software including furniture(XIV phase)	2000	3000.000	0	0.00
2	BOOT MODEL (I PHASE)	2500	5250.000	0	0.00
3	BOOT MODEL (II PHASE)	2000	2000.000	0	0.00
TOTAL non recurring		6500.00	10250.00	0	0.00
TSG's View			State's View		
Due to discrepancies in 552 schools in the lists of schools of previous years sanctions, fresh proposals can not be considered			Corrected UDISE code lists are being given, so PAB is requested to consider the proposals		

B. Recurring Proposals					
1. RMSA					
S. No.	Activities	Proposals		Recommendations by TSG	
		Phy	Fin	Phy	Fin
1	Head Master for new 226 schools	226	813.600	0	0.00
2	Subject teachers for new 226 schools	1130	3390.000	0	0.00
3	Additional Subject teachers for existing schools sanctioned till 2012-13	8098	24294.000	8098	2024.50 (One month notional salary)
4	School Grant (Gov. Schools)	11805	5902.50	11500	5750.00
5	Minor Repair (Gov. Schools)	11697	2924.250	11374	2843.50

## B. Recurring Proposals

1. RMSA	
TSG's View	State's View
(a) No teacher posts are sanctioned for new schools as these have already been notified by the state govt.	- New schools are proposed on the basis of GIS mapping - Notional teacher salary for additional 8098 teachers may be approved for 3 months as their recruitment process is supposed to be completed in 9 months - Schools in addition to these 11500 schools will be functional from the session starting from this July, so PAB is requested to approve school grants for all 11805 schools
(b) School grant is considered only for 11500 functional schools	- Minor repair grant will be useful for those 303 schools which are not recommended by TSG
(c) Minor repair not recommended for 303 (running in pvt. bld.) + 66 (in dilapidated condition) + 75 (in rented bld.)	

## B. Recurring Proposals

B. Recurring Proposals					
1. RMSA		Training & Quality interventions			
S. No.	Activities	Proposals		Recommendation by TSG	
		Phy	Fin	Phy	Fin
6	7 Days yoga training for 25 % of existing PETs	1201	18,015	7239	65.20
7	10 Days Module Development Workshop for teacher training	12	14,340	0	0.00
8	5 Days Training of Master Resource Persons for teacher training	1000	15,000	400	6.00
9	3 Days training for Master Trainers for H.M. Orientation	350	2,970	0	0.00
10	Providing Study Material to training participants of in-service training, induction training & training of new HMs	23080	14,388	0	0.00

## B. Recurring Proposals

B. Recurring Proposals					
1. RMSA		Training & Quality Interventions			
S. No.	Activities	Proposals		Recommendation by TSG	
		Phy	Fin	Phy	Fin
1	3 Days training for head masters for orientation on RMSA, OOSC, enrolment drive, Career guidance etc	11805	106,245	7239	65.20
2	14 days Leadership training for selected principals	1000	300,000	0	0.00
3	10 Days training for newly recruited head masters	2100	63,000	0	0.00
4	5 Days In-service training (inset based workshops) for existing teachers of English, Maths, Science, Social Science	9304	139,560	9304	139,560
5	10 Days induction training for newly recruited teachers	12576	377,280	0	0.00

## B. Recurring Proposals

1. RMSA		Training & Quality interventions				B. Recurring Proposals	
S. No.	Activities	Proposals		Recommendation by TSG			
		Phy	Fin	Phy	Fin		
	Learning Level Assessment of Class IX students (on pilot basis in 100 schools)	1	10,000	0	0.00		
12	State Level Workshops on different issues	3	15,000	0	0.00		
13	Excursion trip for students (Within the State for 50 students from each school)	590200	1180,500	590200	1180,500		
14	Study tours for students (Outside the State for 25 students from each district)	825	16,500	825	16,500		
15	Excursion trip for teachers (Within State- for 25 teachers for 6 subj. to each district)	4050	99,000	0	0.00		



**B. Recurring Proposals**

1. RMSA Training & Quality interventions					
S. No.	Activities	Proposals		Recommendation by TSG	
		Phy	Fin	Phy	Fin
16	Establishment of ROT in 1 school per block	248	372,000	0	0.00
17	Maintenance cost for existing ROT's	17	1,700	0	0.00
18	Content development for EDUSAT video lessons	300	4,500	0	0.00
19	Sports Equipments for 2-5 sch. per district	69	13,800	825	16,500
20	Training for civil & accounts wing	80	8,000	0	0.00
21	Orientation of State District Staff	60	9,000	0	0.00

**B. Recurring Proposals**

1. RMSA Training & Quality interventions	
TSG's View	State's View
(a) Leadership training may be done with NUEPA	
(b) Yoga training is part of inservice training	
(c) Induction training may be considered office orders & list of selected teachers is provided	- Induction training may be approved by PAB as new teachers proposed for training have already been appointed
(d) Modules have been developed by NCERT, so no need of module writing workshops	- Separate state modules are required, so these workshops may be approved

**B. Recurring Proposals**

1. RMSA Training & Quality interventions	
TSG's View	State's View
(e) 600 more master trainers will be required if induction training for new teachers is approved	- This training of remaining 600 master trainers may be approved along with induction training as requested earlier
(f) No need for orientation of HM's & so no need for study material	
(g) CBSE has developed assessment tool so learning level assessment for class IX students may be done with the same	

**B. Recurring Proposals**

1. RMSA Training & Quality interventions	
TSG's View	State's View
(h) No norms for state level work shops in RMSA	- These workshops may be useful for program implementation, so PAB is requested to consider the proposal
(i) No significant impact is supposed, so excursion trips & study tours for teachers are not approved	
(j) Details of EDUSAT proposals are not given in plan	- Details may be furnished, if PAB approves this activity of hubs for EDUSAT
(k) Training & orientation activities may be done by MIMER	- MIMER funds are already very less

## B. Recurring Proposals

1. RMSA Guidance & Counselling					
S. No.	Activities	Proposals		Recommendation by TSG	TSG view
		Phy	Fin		
1	Honorarium for coordinators (At State H.Q., SHERT, LASE, Bikaner & Ajmer, Kota)	5	12,000	5	3.00
2	Honorarium for RAs	33	33,000	33	8.3
3	Development of Counselling room	33	16,500	1	0.5
					As per RMSA norms, notional salary for 3 months is considered
					It is not the salary but honorarium (on per visit basis) is proposed for the coordinators
					As per RMSA norms, considered for state level

## B. Recurring Proposals

1. RMSA Equity Interventions					
S. No.	Activities	Proposals		Recommendation by TSG	
		Phy	Fin		
6	Enrollment drive at EBB H.Q. & in city / municipal area for minority girls (like community leader meetings, Ma-Beti Sammelan etc.)	436	43,600	436	43,600
7	Attendance based incentives (dictionary, books etc.) to the minority girls	17764	53,292	0	0.00
8	Remedial teaching for minority girls	17764	177,640	0	0.00
9	Enrollment drive in each school (Praveshotsav)	11805	118,050	0	0.00
10	Exposure Visit of State/District Officials	41	20,500	0	0.00

## B. Recurring Proposals

1. RMSA Equity Interventions					
S. No.	Activities	Proposals		Recommendation by TSG	
		Phy	Fin		
1	Self defense Training for Girls at block head quarters & girls hostels	372	37,200	372	37,200
2	Excursion Tours for the girls of Girls Hostels (Out of state)	8050	161,700	0	0.00
3	5 Days training for Personality Development and Life Skills	11385	170,775	0	0.00
4	Attendance based incentives (dictionary, books etc.) to the SC/ST girls	196690	590,070	0	0.00
5	Remedial teaching for girls of girls hostels	8050	80,500	0	0.00

## B. Recurring Proposals

1. RMSA Equity Interventions					
S. No.	Activities	Proposals		Recommendation by TSG	
		Phy	Fin		
11	1 Day Legal literacy training for Mahila Prakoshin Incharge of every Govt. School	11805	35,415	0	0.00
12	Helpbook & information guide for teachers (1 in each school)	11805	7,083	0	0.00
13	1 Day Legal literacy camp in every Government School	11805	118,050	0	0.00
14	Helpbook & information guide for girls	48494	48,494	0	0.00
15	Training of SIDMC members	23610	141,660	0	0.00

## B. Recurring Proposals

1. RMISA Equity Interventions	
TSG's View	State's View
(a) In place of excursion trip (out of state) for girls of girls hostels, proposals should be more concrete & rudimentary	- This proposal may be useful for girls of backward classes, so PAB is requested to consider it
(b) For personally development camps clear proposals for convergence should be presented	- We would try to carry out the activity with UNFPA/UNICEF with their financial help
(c) For attendance based incentives details of books etc. & procurement plan must be given	- Procurement will be done by state level committee (constituted by state govt. at the time of purchase) - Only dictionary are supposed to distributed to students

## B. Recurring Proposals

1. RMISA Equity Interventions	
TSG's View	State's View
(d) In place of proposal for different sections, state may propose remedial teaching for all groups including boys (20 % of class IX students)	- If PAB gives approval, remedial teaching may be proposed for all repeaters of class IX & X in Banswara, Pratapgarh, Dungarpur & Udaipur district.
(e) No details are given for legal literacy camps	- Details has been given, so PAB is requested to consider the proposal
(f) No details are given for physical progress of trainings organized for SDMC members	- Details are being collected & may be given very soon, so PAB is requested to consider the proposal for training of SDMC members

## B. Recurring Proposals

2. Girls Hostel		
S. No.	Activities	Phy Fin
1	Construction of building including two room accommodation for warden (Additional demand)	114 8412.865
2	Boundary Wall	133 1888.600
3	Boring Hand pump (minimum rates prescribed by State Drinking Water department) (Additional demand)	186 186.000
4	Electricity	186 55.890
5	Furniture and equipment including kitchen equipment running	186 587.760
6	Bedding etc.	0 0.000
7	Other Activity (Fire fighting machine & water cooler with RO)	186 158.100
10	Fooding/lodging expenditure per girl child @ Rs. 850 per month	8050 821.100
11	Honorarium of warden (@Rs. 5,000 per month for this year - in addition to her salary as teacher)	124 74.400
12	2 Chowkidar (@ Rs. 3000 per month for previous year & Rs. 5,000 per month for this year -with service tax)	124 148.800

## B. Recurring Proposals

2. Girls Hostel		
S. No.	Activities	Phy Fin
1	Head Cook (@ Rs. 3000 per month for previous year & Rs. 5,000 per month for this year -with service tax) @ Rs. 5,000 per month and 2	124 208.320
13	Asst. Cook (@ Rs. 2500 per month for previous year & Rs. 4500 per month for this year -with service tax)	
14	Electricity / Water per year	124 74.400
15	Maintenance per year	124 49.600
16	Medical care @ Rs. 750 per year per girl	8050 60.375
17	Toiletries & sanitation @ Rs. 100 per month for each girl	8050 96.600
18	News paper / Magazines & sports @ Rs. 2,000 per month	124 29.760
19	Miscellaneous	124 49.600
20	Training of Hostel warden	124 1.240
21	Training of ADIC, AAO, Nodal Principal	190 3.800
Sub total NMER		516.285
Sub total recurring		2134.280
TOTAL ( Non recurring + recurring)		13423.405



## B. Recurring Proposals

## 2. Girls Hostel

## State's View

- PAB is requested to approve recurring demands for all 124 girls hostel & release the funds as soon as possible, as RCSE did not received the funds for previous year also
- 66 already running
- 14 buildings completed
- 44 buildings are supposed to be completed by July 2013

## B. Recurring Proposals

## 3. IEDSS

(a) Coverage under IEDSS during the XII plan year 2013-14.

Year	Name of District/Block	No of Schools covered	No. and location of Resource Rooms created	No. of children covered	Total No. of children covered
2013-14	33/248	2822	248	3544	2098
(b) Number of students passing out of class VIII in 2012-13 = 1519					5642

## B. Recurring Proposals

## 3. IEDSS

Details of School, CWSN Children.

No. of District/Block	No. of Schools to be covered	Disability	No of children identified and assessed (IX to XII)		
			Boys	Girls	Total
33/248	2822	Blindness	96	18	114
		Low Vision	451	375	826
		Leprosy cured	0	0	0
		Hearing impairment	137	96	233
		Loco-motor disability	1697	1058	2755
		Mental Retardation	296	190	486
		Mental illness	0	0	0
		Autism	7	2	9
		Cerebral palsy	17	7	24
		Speech impairment	505	155	660
		learning disability	259	162	421
		Multiple Disabilities Others	79	35	114
Total : 5642					

## B. Recurring Proposals

## 3. IEDSS

S. No.	Activities	Proposals			Recommendations by TSG	
		Unit Cost	Phy	Fin	Phy	Fin
1	Salary of special education teachers sanctioned in previous years.	6.48	2	12.96	2	12.96
2	(a) Stipend for girls	61/20	2098	41960	2098	420
3	(b) Uniform to CWSN	0.004	5642	22.568	5642	22.568
4	(c) Books & stationery (Except IV & TB Children)	0.004	4702	18.808	4702	18.808
5	(d) Braille Books to Total Blind children	0.012	114	1.368	114	1.368
6	(e) Large print books for Low vision children	0.010	826	8.260	826	8.260
7	(f) Transport Allowance	0.025	500	12.500	0	0.00
8	(g) Escort Allowance	0.025	250	6.250	0	0.00
9	(h) Reader Allowance	0.010	114	1.140	114	1.140
10	(i) Low Vision Kit	0.020	826	16.520	826	16.520

## B. Recurring Proposals

3. IEDSS						
S. No.	Activities	Proposals			Recommendations by TSG	
		Unit Cost	Phy	Fin	Phy	Fin
11	(j) Braille Kit	0.010	114	1.140	0	0.00
12	(k) Radio Cum CD Players	0.040	114	4.560	0	0.00
13	(l) Audio Books (Set for 10 CD Cassettes)	0.005	114	0.570	0	0.00
14	(m) Instructional materials form NIVH, NIMH, NIMH, RCJ & NEPMAD	0.0500	100	5.000	0	0.00
15	In-service training for existing teachers	0.07	99	6.93	99	1.49
16	Orientation of Principals, Educational administrators, parents / guardians etc	0.02	1650	28.88	1650	9.90

## B. Recurring Proposals

3. IEDSS						
S. No.	Activities	Proposals			Recommendations by TSG	
		Unit Cost	Phy	Fin	Phy	Fin
17	Environment Building programme	0.20	248	49.60	248	24.80
18	Other Activities Functional Assessment camp	0.30	33	9.90	0	0.00
19	Administration	3.00	1	3.00	0	0.00
20	Others Salary of Administrative cell of IEDSS	0.00	4	24.85	0	0.00
Sub total recurring		10.30	17551	276.76	16321	122.01

## B. Recurring Proposals

3. IEDSS		
TSG's View	State's View	
(a) 12 month salary for special education teachers is agreed subject to provide policy & salary structure	Details may be provided later	
(b) Braille books may be given if subject teacher detail is provided	Training will be provided to diploma holder teachers	
(c) Braille kit may be provided if not given by SSA	Replacement of old kit may be required	

## B. Recurring Proposals

3. IEDSS		
TSG's View	State's View	
(d) Radio cum CD player, Audio books & instruction material can not be given as per RM/SA norms	These things may be useful for the students, so PAB may consider the proposal	
(e) MMER is not given	MMER is necessary for effective implementation of the activity	

## B. Recurring Proposals

### 4. ICT – Fresh Proposals

Activity	Phy	TSG recommendation
New Schools in ICT	2000	0
Smart Classes	7	0
TSG's View		State's View
Due to discrepancies in 552 schools in the lists of schools of previous years sanctions, fresh proposals can not be considered		Corrected UDISE code lists are being given, so PAB is requested to consider the proposals
Schools sanctioned in the year 2005-06 were not started in the same year so their sanction may be withdrawn		Computer education in these schools was operated in GRACE project & UC is being given, so sanctions should not be withdrawn

*Shiv*

Rashtriya Madhyamik Shiksha Abhiyan



Annual Work Plan & Budget

2013-14

RAJASTHAN



Rajasthan Council of Secondary Education

Thanks