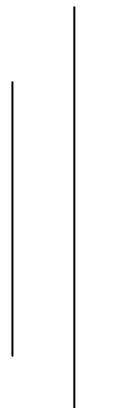


Rajasthan Council of Secondary Education



Annual Report

2012-13



Rashtriya Madhyamik Shiksha Abhiyan

Rajasthan Council of Secondary Education

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Chapter-1

Rajasthan Council of Secondary Education: An Introduction

A major objective of National Education Policy (NEP), 1986 is to increase the participation of Girl students & students of deprived sections in secondary education. Although Government of India & State governments are trying hard to achieve this object but success of Sarva Shiksha Abhiyan (SSA) & other programs of elementary education has more intensely necessitated to launch some special programs to accommodate the increasing demand of good quality secondary education from weaker sections of society.

To cater the increasing demand of access to good quality secondary education, Prime Minister Dr. Man Mohan Singh declared to initiate a new scheme SUCCESS (Scheme for Universalization of Access at Secondary Stage) in his Independence Day speech 2007. Implement the above declaration of the Prime minister in order to provide equal opportunities for good quality secondary education for weaker and backward sections of society, the government has initiated 3 new schemes in 2008. These schemes are as follows:-

- (i) Rashtriya Madhyamik Shiksha Abhiyan,
- (ii) Girls Hostel Scheme
- (iii) Establishment of 6000 Model Schools in Educationally Backward Blocks (EBBs).

For effective and time bound implementation of these projects The Government of Rajasthan constituted a society- 'Rajasthan Council of Secondary Education Society (RCSE)' duly registered under Rajasthan State Societies Registration Act on September 03, 2009. Soon after Registration the society started its work. A state level Executive Council (EC) was established to execute and direct the activities of the society. Principal Secretary, Department of School & Sanskrit Education is the Head of this Executive Council (EC) of RCSE. Director, Secondary Education, Bikaner & ex-officio State Project Director (SPD) of RCSE is member secretary of this EC. A state

level Governing council's constitute under the chairmanship of Chief Minister Govt. of Rajasthan is also under process. The role of GC will be to provide necessary directions & guidance to council. It is proposed that meetings of EC shall be held every quarterly and the meetings of GC once in a year.

Overall administration of the council is managed by State Project Director (SPD). Director or Commissioner, Secondary Education also bears the additional charge of SPD, RCSE. To help the SPD, one Additional State Project Director (ASPD) is appointed in the RCSE. The post of SPD is an ex-officio post. A senior officer from the Rajasthan Administrative Services (RAS) cadre is deputed on the post of Additional State Project Director (ASPD). Under the control of these officers all the officers and other employees working in various sections accomplish the work of the council. The sections working under RCSE are as follows:-

- 1. Finance & Accounts Section:**– In this branch to accomplish the work of finance and accounts under the leadership of controller (Finance) in state and district offices, officials like Assistant Accounts officers (AAO), Junior Accountants, UDCs, LDCs & Computer operators etc are working.
- 2. Civil Construction Works Section:** – For civil construction works in this branch posts of one Executive engineer (EE), one Assistant Engineer (A. En.), and two Junior Engineers (J. En.) are sanctioned. They all have to work under Executive. En. (Executive. En.) at State Project Office (SPO). To maintain the quality of construction works at district level, posts of one A. En. and one J. En. are sanctioned. Although, RCSE has deployed its own engineers in most of the districts, but co-operation of SSA is also being sought in rest of the districts for the work.
- 3. Academic Sections** – Under Madhyamik Shiksha Abhiyan in order to ensure enrollment, retention, and quality education, execution of the following academic branches are in function. These branches each with a

team of one Deputy Director (DD), one Assistant Director and one Computer Operator ensure timely execution of academic activities.

There Academic wings working under RCSE are as follows:-

- (1) **Training wing:** - The training wing organizes different types of trainings viz teachers training, training of Head of institution (Principals /head master) training of SDMC members and training related to other activities.
- (2) **Planning and monitoring:-** The planning section collects U-DISE Data, verifies the Data and prepares Annual Action plan based on U-DISE Data under guidance of SPD and ASPD. It performs the monitoring work of implementation of Plan approved by GOI and ensures timely submission of information's demanded by state and Central Govt and prepares Annual report.
 - 2.1 **Quality:** - Quality cell is working to ensure educational quality and evaluation. School Grant and grant for minor repair to schools is released by this cell.
 - 2.2 **Equity:** - The approved works in Annual work plan viz to uplift the educational arrangements for minorities, SC, ST and children with special needs the prescribed various activities are being run by the equity cell.
 - 2.3 **Access:** - Proposals to upgrade schools and proposals to provide teachers as prescribed teacher pupil ratio in different schools of the State are prepared with access wing. It also performs the related work of monitoring and guidance etc.
 - 2.4 In addition other activities like, meeting of Executive council providing information under RTI and cooperation to JRM in review work given by this branch.

- (3) **Girls' Hostel**: - This cell issues guidelines and inspects time to time direction for running Girls Hostel in the state. The cell also gets the grant released as per need form account section.
- (4) **Model school**: - This branch deals with the running of established 160 Model schools duly sanctioned by Rajasthan Council of Secondary Education. For this the cell decides criteria for selection of staff, curriculum development and prepares guidelines to run these model schools.
- (5) **Establishment and administration**:- The establishment and administration cell performs the work and activities related to general administration like supervision and maintenance vehicles etc for facilitation of store, and also performs selection of employees in state and district level, provide essential facilities to employees.

With an intention to maintain harmony with the conditions of state & departmental arrangements, for plan implementation & effective execution of the project run by RCSE, the officers working in academic, administrative & establishment sections of council have been deputed from the Department of Secondary Education, Rajasthan.

Details of posts sanctioned & working at SPO:- Details of sanctioned, filled & vacant posts at State level office of RCSE, are as follows:-

| S. No. | Post | Sanctioned Posts | Filled Posts | Vacant Posts | Remarks |
|--------|-----------------------------------|------------------|--------------|--------------|---|
| 1 | State Project Director | 1 | 1 | 0 | Director (Sec. Ed.) is The Ex-Officio State Project Director |
| 2 | Additional State Project Director | 1 | 1 | 0 | |
| 3 | Controller- Finance | 1 | 1 | 0 | |
| 4 | Supdt. Engineer | 1 | 0 | 1 | |
| 5 | Joint Director | 2 | 1* | 1 | One Deputy Director is working against the post of Joint Director |
| 6 | Deputy Director | 3 | 3 | 0 | |
| 7 | Assistant Director | 6 | 6 | 0 | |

| S. No. | Post | Sanctioned Posts | Filled Posts | Vacant Posts | Remarks |
|--------|----------------------------|------------------|--------------|--------------|---------|
| 8 | Assistant Accounts Officer | 1 | 1 | 0 | |
| 9 | Accountant | 1 | 0 | 1 | |
| 10 | Executive Engineer | 1 | 1 | 0 | |
| 11 | Assistant Engineer | 1 | 1 | 0 | |
| 12 | Junior Engineer | 2 | 1 | 1 | |
| 13 | MIS In-charge | 1 | 0 | 1 | |
| 14 | Junior Accountant | 4 | 2 | 2 | |
| 15 | Personal Assistant | 3 | 2 | 1 | |
| 16 | UDC | 2 | 2 | 0 | |
| 17 | LDC | 4 | 0 | 4 | |
| 18 | Data Entry Operator | 2 | 2 | 0 | |
| 19 | Computer Operator | 12 | 12 | 0 | |
| 20 | Assistants (on contract) | 1 | 0 | 1 | |
| 21 | Assistant Service | 10 | 10 | 0 | |
| | Total | 60 | 47 | 13 | |

Details of posts sanctioned & working at DPO:- Details of sanctioned, filled and vacant posts at district level offices of RCSE, are as follows:-

| S. No. | Post | Sanctioned Posts | Filled Posts | Vacant Posts | Remarks |
|--------|--|------------------|--------------|--------------|--|
| 1 | District Project Coordinator (DPC) | 33 | 31 | 2 | DEO (Sec. Ed.) is The Ex-Officio DPC |
| 2 | Additional District Project Coordinator (ADPC) | 33 | 31 | 2 | Due to insufficient funds received in MMER, salaries of most of the officers & persons working at district offices are drawn from their parent departments instead of charging from the project heads. |
| 3 | Assistant Accounts Officer | 33 | 17 | 16 | |
| 4 | Assistant Engineer | 33 | 12 | 21 | |
| 5 | Junior Accountant | 33 | 4 | 29 | |
| 6 | Junior Engineer | 33 | 15 | 18 | |
| 7 | Program Officer | 99 | 0 | 99 | |
| 8 | LDC | 66 | 0 | 66 | |
| 9 | Steno | 33 | 0 | 33 | |
| 10 | MIS In-charge | 33 | 0 | 33 | |
| 11 | Computer Operator | 99 | 44 | 55 | |
| 12 | Assistant Services | 99 | 7 | 92 | |
| | योग: | 627 | 161 | 466 | |

Chapter-2

Unified District Information System for Education (U-DISE)

Success of any scheme depends on the credibility and accuracy of data collected for that scheme. Keeping this fact in mind and to ensure the use of correct & proper data related to secondary education, Unified District Information System for Education (U-DISE) prescribed by NUEPA has been developed in the state. Information collected through this system by getting filled formats of U-DISE from schools is used & analyzed at state level as well district level. Information from the schools is collected through the DCF (Data Capture Format) prepared by NUEPA New Delhi.

Following steps are taken to perform the task of U-DISE data preparation:-

1. **Regional Level Workshop and Training For DCF**:- Prior to filling the U-DISE Data a Regional level Training of KRP's is conducted. These KRPs in turn train to heads of the schools in districts for filling Data capture format. The training program of head of institutions is completed by 30th Sept. every year. Data capture formats (DCF) are distributed during the training programme so that they can provide datas with in the given time frame for feeding.
2. **Printing of DCF**:- Rajasthan Council of Elementary Education/(SSA) has been appointed as nodal agency for U-DISE work. The Nodal agency gets the DCF Format printed and distributes to all schools through the nodal schools.
3. **DCF Filling** – All schools were instructed that these formats should be filled by the head of the institute himself with the help of staff and member of School Development and Management Committee. These

formats get filled in 2 copies from each school. One filled copy known as computer copy is to be handed over to the district officers for feeding while the other one as school copy is to be retained with school office for future references.

- 4. DCF Collection & Checking** – A nodal centre has been established for collection of filled DCFs from almost each 20-30 school. A team for this purpose has been constituted in each nodal school, This team collects the DCF from their targeted schools. This team checks these DCFs and gets corrected the wrong information sent by the schools. For this purpose some norms are prescribed at state, district and nodal level, according to these norms that minimum 05 DCF are checked by state level officers, 5% DCF are checked by DEO & DPC level, 10% DCF are checked by ADPC and 15% DCF are checked by nodal officers.
- 5. DCF feeding & data correction** – All DCF's, duly checked by nodal officers, are got fed online by the district level officers. DCF are fed on the software of the state level website. On the basis of data obtained from DCF filled by the schools, data for DCFs are being prepared. All district level officers were instructed to feed these DCF carefully. An expert Agency in each district was selected for online feeding of the data on the website of the Rajasthan Council of Elementary Education (SSA). The data feeding work is done by computer operators on contract basis in the blocks assigned by RCEE (SSA) Thus on the basis of online feeded data different lists are prepared and these lists are checked by state level MIS in-charge of SPD office which, identify incorrect entries & gets them corrected. On the basis of these instructions, district officers & computer operators conduct the online data feeding correction work of II phase.

6. **Correction of Data:-** Copy of the DCF feeded at block/nodal level is send to each school to get verified by head of the schools. After verification by head of institute, the district data is complited.
7. **Assessment form for infrastructure of school (SIP):-** The format of School information Performance for preparing "School Annual plan" for the year 2012-13 was developed at state level. The information of school is collected through this format.
8. **USE of Data :-** After testing data by December it is used to prepare Annual work plan.

Chapter-3

Rashtriya Madhyamika Shiksha Abhiyan (RMSA)

Progress Report

A new project Rashtriya Madhyamik Shiksha Abhiyan (RMSA) was started in 2008 to implement the SUCCESS scheme declared in Independence Day speech of the Prime Minister Dr. Manmohan Singh on 15th August 2007. Objectives of this scheme are as follows:-

1. Universalization of secondary education at National level.
2. To provide access to secondary school within a range of 5 Km & to senior secondary school within a range of 7 to 10 km from the habitation of each student.
3. To ensure 100% enrollment at secondary level by 2017.
4. To ensure 100% retention at secondary level by 2020.
5. To provide quality secondary education to weaker sections of society (like SC, ST, OBC, and educationally backward minorities etc.), girls & children with special needs.

To achieve the above objectives, implementation of Rashtriya Madhyamika Shiksha Abhiyan was initiated in the Rajasthan state under the Rajasthan Council of Secondary Education. Like previous years, the Annual Work Plan and Budget (AWP&B) prepared for the year 2012-13 by the RCSE, on the basis of the district plans prepared by different districts and the directions issued by the state & central government from time to time, was presented before the Ministry of Human Resource Development (MoHRD) of Government of India. The project Approval Board (PAB) of MoHRD appraised the proposals of Rajasthan state for the year 2012-13.

Details of the proposals presented by RCSE & the proposals approved by PAB is as follow:-

Approved Annual Plan 2012-13

| S. No. | Name of the Component | Physical | Financial | Total approved outlay (Rs in Lakh) |
|-----------------------|---|----------|---|------------------------------------|
| 1 | Salary of Additional Teachers for existing schools (12 Month) sectioned under Annual Plan 2011-12 | 8098 | Rs 2.40 lakh per year (as per State norms) | 19435.20 |
| 2 | School grant | 11500 | Rs 0.239 lakh | 2748.50 |
| 3 | Minor Repair | 11167 | Rs 0.25 lakh | 2791.75 |
| Teacher training | | | | |
| 4 | Training for Headmaster | 1000 | Rs. 1,500/- @ per Headmaster for 5 day | 15.00 |
| 5 | In-Service training for existing teachers | 1600 | Rs. 1,500/- (@ per 300 per person for 5 day) | 24.00 |
| Quality Interventions | | | | |
| 6 | Excursion tip for students | 33000 | Rs. 200/-@ per Student | 66.00 |
| 7 | Study tour for Student (Intra state) | 785 | Rs. 2000/-@ per student | 15.70 |
| 8 | Activity foe maths year | 1 | Rs. 7Lakh | 7.00 |
| Community Training | | | | |
| 9 | Training of SDMC Members | 20058 | Rs 600/- @per Member | 120.35 |
| 10 | MMER 2% | | | 504.47 |
| 11 | Total outlay | | | 25727.97 |
| 12 | Central share @75% | | | 19296.00 |

The progress under this plan is as follows:-

(1) **Salary of Additional Teacher :-**

GOI sanctioned 19435.20 lakh rupees for 8098 special teachers for the state schools at the rate of 2.40 lakh per year. The funds were not utilized as special teacher were not appointed in these schools by the State Govt.

- (2) **School Grant:-** Rs 2748.50 lakh were sanctioned for RMSA in the year 2012-13 for 11500 school of state at the rate of 239 lakh per school, out of which Total Rs 2643.28 Lakh rupees were released to the schools. 1906.96 lakh were utilised by the concerned schools. RS. 273.25 Lakh were spent on books.
- (3) **Minor Repair:** - There has been provision of Rs. 25000/- per school for minor repair and maintence for this Rs 2791.75 lakh for 11167 schools was sanctioned for minor repair. All the budget has been utilized by the schools.
- (4) **Training for Headmasters:** - A 5-day training of 1000 Headmasters of schools is proposed in the plan. A provision of 15 Lakh rupees has been approved for this training programme @Rs 1500/- for each head of school.
- (5) **In-service Training for existing Teachers:** - Rs 24 Lakh is sanctioned for 1600 in-service teachers training programme of five day duration each @ Rs 1500 is proposed for each teacher. Against target 6000 teachers have been trained in the state. Total Rs 39 Lakh rupees were utilized in both the training programmes for Headmaster and teachers.
- (6) **Excursion trip for student(Inter state):** - A provision of Rs 66 Lakh has been kept for 33000 students of the state studying in Govt school for excursion trip for student (interstate) visit@ Rs. 200/- per student.
- (7) **Study tour for student (Intra state):**- A provision of Rs 15.70 Lakh has been kept for the 785 students of the state studying in Govt school @ Rs 2000 per student excursion trip to other state visit@ Rs 2000/- per student.
- (8) **Activity for maths year:-** Rs 7Lakh has been provided proposed for this activity of state level.
- (9) **Training of SDMC Member:** - Rs 120.35 Lakh was proposed for the training of 20058 SDMC members at the rate of 600 per Head. Under this acitivity Rs 118.84 Lakh have been spent for training of 17833 members.

The Annual work plan out of sanctioned amount Rs 25727.97 Lakh by GOI
Total Rs 6170.04 (53.17%) has been utilized.

Details are given as follows:-

Rajasthan-Recurring components Approved under Annual Plan 2012-13

| S. No | Name of the component | physical | Financial | Total approved Outlay (Rs. In lakh) | Received Central Share @ 75% Ist Instal 50% | Received State Share 25% | Received Total Amount GOI+GOR | Expenditure (According to Total Outlay Coloum No. 5) | Remark (% of Exp. Againt Total outlay) |
|------------------------------|---|----------|---|-------------------------------------|---|--------------------------|-------------------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Salary of Additional teachers for existing schools (12 month) sactioned under annual Plan 2011-12 | 8098 | Rs. 2.40 Lakh per year (as per State norm) | 19435.20 | 6574.96 | 2191.65 | 8766 = 61 | 0.00 | |
| 1 | Salary of Additional teachers for existing schools (12 month) sactioned under annual Plan 2011-12 | 8098 | Rs. 2.40 Lakh per year (as per State norm) | 19435.20 | 6574.96 | 2191.65 | 8766 .61 | 0.00 | |
| 2 | School Grant | | Rs. 0.239 Lakh | 2748.50 | 929.58 | 309.86 | 1239.44 | 2643.28 | 96.17 |
| 3 | Minor Repair | 11167 | Rs. 0.25 Lakh | 2791.75 | 944.38 | 314.79 | 1259.17 | 2791.75 | 100.00 |
| Teacher training | | | | | | | | | |
| 4 | Training for Head Master | 1000 | Rs. 1500/- @ per Head Master for 5 day) | 15.00 | 5.22 | 1.74 | 6.96 | 39.00 | 100 |
| 5 | In-service training for existing teachers | 1600 | Rs. 1500/- (@ Rs. 300 per per person for 5 day) | 24.00 | 7.83 | 2.61 | 10.44 | | |
| Quality Interventions | | | | | | | | | |
| 6 | Excursion trip for students | 33000 | Rs. 200/- @ per student | 66.00 | 22.63 | 7.54 | 30.17 | 72.78 | 89.08 |
| 7 | Study tour for students (Intra State) | 785 | Rs. 2000/- @ per student | 15.70 | 5.22 | 1.74 | 6.96 | | |
| 8 | Activity for maths year | 1 | Rs. 7 Lakh | 7.00 | 2.61 | 0.87 | 3.48 | 7.00 | 100 |
| Community Training | | | | | | | | | |
| 9 | Training of SDMC members | 20058 | Rs. 600/- @ per member | 120.35 | 40.92 | 13.64 | 54.56 | 118.84 | 98.75 |
| 10 | MMER 2% | | | 504.47 | 170.6 | 56.88 | 227.48 | 497.39 | 98.60 |
| 11 | Total outlay | | | 25727.97 | | | | | |
| 12 | Central share @ 75% / State Share @ 25% | | | 19296.00 | 8703.95 | 2901.32 | 11605.27 | 6170.04 | 53.17% |

Chapter-4

Educationally Backward Blocks (EBB)

It was ensured through universalization of secondary education equity of opportunities in getting good quality secondary education, be provided to the weaker and backward section of the society. To achieve the objective of use by selecting some blocks from the country, that are thought to be far behind the national average, Educationally Backward Block (EBB), in these block with an aim to extend secondary education through special efforts these blocks were selected on the basis of:-

- (i) more population of weaker & deprived sections of society,
- (ii) extreme low female literacy Rate (FLR) &
- (iii) Much Large gender gap in secondary education.

On the basis of this criterion, MHRD, New Delhi in the year 2009 has identified 186 blocks as EBBs in Rajasthan state. District wise number of these EBBs is as follows:-

District wise number of EBB's in Rajasthan

| S. No. | Name of district | No. of EBB's in each district & no. of districts | Total no. of EBB's |
|--------|---|--|--------------------|
| 1 | Bhilwara, Chittorgarh, Nagour | 11 x 3 | 33 |
| 2 | Alwar & Pali | 10 x 2 | 20 |
| 3 | Udaipur & Jodhpur | 9 x 2 | 18 |
| 4 | Bharatpur | 8 x 1 | 8 |
| 5 | Ajmer, Banswara, Baran, Jaipur, Jalore, Rajsamand | 7 x 6 | 42 |
| 6 | Barmer, Tonk | 6 x 2 | 12 |

| S. No. | Name of district | No. of EBB's in each district & no. of districts | Total no. of EBB's |
|---------------|---|---|---------------------------|
| 7 | Pratapgarh, Bikaner, Dungarpur, Sawaimadhopur, Sirohi | 5 x 5 | 25 |
| 8 | Bundi, Dausa, Dholpur, Jhalawar, Karauli | 4 x 5 | 20 |
| 9 | Jaisalmer | 3 x 1 | 3 |
| 10 | Shriganganagar | 2 x 1 | 2 |
| 11 | Kota, Churu, Hanumangarh | 1 x 3 | 3 |
| 12 | Sikar, Jhunjhunu | 0 x 2 | 0 |
| | | Total | 186 |

In these blocks to provide equal opportunities in order to access good quality secondary education to the children of deprived sections of society Rashtriya Madhyamika Shiksha Abhiyan (RMSA) is running specially following projects along with RMSA activities.

1. Girls Hostel Scheme.
2. Establiment of Model schools.

Chapter-5

Girls Hostel Scheme

Girls Hostel Scheme was initiated in Rajasthan State in year 2008 as centre sponsored scheme. Initially, this scheme was being implemented by department of secondary education, Rajasthan, Bikaner. After establishment of Rajasthan Council of Secondary Education the scheme has been taken over by RCSE for its implementation. Main objective of this scheme is to provide residential facilities to girl students of specially weaker sections of the society studying in secondary or senior secondary schools. 31 Districts out of 33 in Rajasthan state have been included to implement this scheme. This scheme is being implemented exclusively in EBBs. Sikar & Jhunjhunu are the 2 districts in which there is no EBB so they are out of preview of this scheme.

- In the scheme of girls' hostels, a hostel of residential facilities for 100 girls studying in secondary education is being established in each EBB.
- The cost of construction is being shared by Central Government & State Government to the extent of 90% & 10% respectively.
- MHRD has prescribed the cost of construction of hostel building as Rs. 38.75 Lakh.
- There is also the provision of Rs. 3.00 lac and Rs 0.75 lac for utensil, furniture, bedding etc.
- To meet the recurring expenses a provision of Rs 15.71 Lakh per year been made. This recurring grant is to be utilized for food of girl inmates, their healthcare, honorarium of workers in the hostel, electricity, water, papers magazines, game/ sports material and other contingency expenditures.

In each hostel along with residential facility of 100 girls, provision of residence for the warden appointed to look after these girls is also there in

addition to warden to look after these girls & manage meals etc. Provision has been made for 1 Chowkidar, 1 head cook & 2 helper cooks in each hostel.



The progress of Girls' Enrollment in running Girls' Hostels in the state for 2012-13 is as follows:-

| List of Girls Hostels running in 2012-13 | | | | |
|---|-------------------------|----------------------|-----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| S.No. | Name of District | Name of Block | Name of Hostel | No. of Girls |
| 1 | JAIPUR | AMBER | ANOPURA | 61 |
| 2 | | PHAGI | PHAGI | 52 |
| | | | TOTAL | 113 |
| 3 | ALWAR | KISHANGARH | BASKRIPAL | 80 |
| | | BAS | NAGAR | |
| 4 | | RAJGARH | TEHLA | 22 |
| 5 | | RENI | PINAN | 73 |
| 6 | | THANAGAZI | PRATAPGARH | 80 |
| | | | TOTAL | 255 |

| List of Girls Hostels running in 2012-13 | | | | |
|---|-------------------------|----------------------|-----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| S.No. | Name of District | Name of Block | Name of Hostel | No. of Girls |
| 7 | DAUSA | PAVATA | PAVATA | 21 |
| | | | TOTAL | 21 |
| 8 | SAWAI MADHOPUR | SAWAI MADHOPUR | CHAKERI | 21 |
| 9 | | BONLI | BONLI | 19 |
| | | | TOTAL | 40 |
| 10 | DHAULPUR | DHAULPUR | PRENANAGAR | 25 |
| | | | TOTAL | 25 |
| 11 | KARAU LI | KARAU LI | MASALPUR | 37 |
| 12 | | SAPOTRA | NAROU LI DANG | 40 |
| | | | TOTAL | 77 |
| 13 | AJMER | BHINAY | DEV LIA KALAN | 66 |
| 14 | | MASUDA | KIRAP | 39 |
| 15 | | KEKRI | KADERA | 87 |
| 16 | | PEESANGAN | TABIJI | 52 |
| 17 | | ARAIN | ARAIN | 13 |
| | | | TOTAL | 257 |
| 18 | BHILWARA | HURDA | HURDA | 55 |
| 19 | | BANERA | DABLA | 42 |
| 20 | | MANDAL | BHAGWANPURA | 21 |
| 21 | | SHAH PURA | KANECHAN KALAN | 27 |
| 22 | | SUWANA | MANGROPE | 15 |
| 23 | | ASIND | BRAHMANO KI SARERI | 15 |
| 24 | | RAIPUR | MOKHUNDA | 15 |
| 25 | | SAHADA | SAHADA | 7 |
| 26 | | MANDALGARH | SARANA | 12 |
| | | | | TOTAL |
| 27 | NAGAU R | DIDWANA | MOLASAR | 50 |
| 28 | | JAYAL | JAYAL | 51 |
| 29 | | KUCHAMAN CITY | KUCHAMAN CITY | 35 |
| 30 | | LADNU | LADNU | 50 |
| 31 | | MAKRANA | CHAVNDHIYA | 43 |
| 32 | | MERTA | MERTA | 50 |

| List of Girls Hostels running in 2012-13 | | | | |
|---|-------------------------|----------------------|-----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| S.No. | Name of District | Name of Block | Name of Hostel | No. of Girls |
| 33 | | MUNDWA | RUNA | 58 |
| 34 | | PARBATSAR | PARBATSAR | 45 |
| | | | TOTAL | 382 |
| 35 | TONK | MALPURA | BRIJLAL NAGAR | 69 |
| 36 | | UNIARA | ALIGARH | 68 |
| | | | TOTAL | 137 |
| 37 | KOTA | ITAWA | KHODAWDA | 65 |
| | | | TOTAL | 65 |
| 38 | BARAN | SHAHBAD | SHAHBAD | 60 |
| 39 | | CHHABRA | CHHABRA | 29 |
| 40 | | CHHIPABAROD | HANRAWDA SHAHJI | 50 |
| | | | TOTAL | 139 |
| 41 | JHALAWAR | JHALRAPATAN | ASNAWAR | 27 |
| | | | TOTAL | 27 |
| 42 | UDAIPUR | BHINDER | KHERODA | 61 |
| 43 | | MAVLI | MAVLI | 30 |
| | | | TOTAL | 91 |
| 44 | BANSWARA | KUSHALGARH | MOKAMPURA | 45 |
| | | | TOTAL | 45 |
| 45 | RAJSAMAND | KUMBHALGARH | CHARBHUJA | 47 |
| 46 | | BHIM | BHIM | 15 |
| 47 | | AMET | AMET | 17 |
| 48 | | RAJSAMAND | KANKROLI | 17 |
| | | | TOTAL | 96 |
| 49 | CHITTORGARH | CHITTAURGARH | VIJAYPUR | 64 |
| 50 | | BHADESAR | NAHARGARH | 52 |
| | | | TOTAL | 116 |
| 51 | DUNGARPUR | SIMALWARA | PEETH | 50 |
| 52 | | BICHHIWARA | GANJI | 68 |
| | | | TOTAL | 118 |
| 53 | JODHPUR | BALESAR | BALESAR | 46 |
| | | | TOTAL | 46 |
| 54 | BARMER | SIWANA | MAYLAWAS | 50 |
| 55 | | SHEO | HARSANI | 14 |
| | | | TOTAL | 64 |

| List of Girls Hostels running in 2012-13 | | | | |
|---|-------------------------|----------------------|-----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| S.No. | Name of District | Name of Block | Name of Hostel | No. of Girls |
| 56 | PALI | RANI | KHORH | 42 |
| 57 | | BALI | KHETARLI | 35 |
| 58 | | ROHAT | ROHAT | 22 |
| | | | TOTAL | 99 |
| 59 | SIROHI | SIROHI | JAWAL | 42 |
| 60 | | REODAR | MANDAR | 56 |
| | | | TOTAL | 98 |
| 61 | JALORE | BHINMAL | PUNASA | 37 |
| 62 | | SANCHORE | ARNAI | 49 |
| | | | TOTAL | 86 |
| 63 | BIKANER | BIKANER | PUNGAL | 50 |
| 64 | | KAKKU | NOKHA | 50 |
| | | | TOTAL | 100 |
| 65 | CHURU | SARDAR SHAHAR | SARDAR SHAHAR | 21 |
| | | | TOTAL | 21 |
| 66 | HANUMANGARH | HANUMANGARH | TIBBI | 41 |
| | | | TOTAL | 41 |
| | | | TOTAL | 2768 |



This scheme is being implemented with the help of civil branch of Rashtriya madhyamik shiksha abhiyan. Progress of this scheme for the period of 1st April 2012 to 31st March 2013 is as follows:-

Financial Progress of Girls Hostel scheme (During 2012-13)

(Rs. in Lac)

| Receipts | | | Actual Expenditure (31 March 2013) |
|----------------------|--------------------|--------------|--|
| Central Share | State share | Total | |
| Recurring | - | - | 334.08 Lac |
| Non recurring | - | - | 3749.00 Lac |

Physical progress of Girls Hostel scheme

1. In previous two years out of 186 girls Hostel construction sanctioned in three phases.
2. Total Rs. 5883.735 lac have been received. This includes complete amount for completion of 74 girls Hostels and as first installment was release for the construction of remaining 112 Girls Hostels
3. Work Progress for Girls Hostels are as follows:-

| Total sanctioned | No.of constructed Hostels | Hostel under construction | No. of Hostel having started the process of construction. |
|-------------------------|----------------------------------|----------------------------------|--|
| 186 | 80 | 69 | 37 |

4. Till now 66 Girls' hostel have been started admitting 2768 girls and 24 Girl Hostel are likely to start since Oct. 2013.
5. Construction of 50 Hostels will be completed prior to the start of new session.
6. Till March 31, 2013 66 girls hostels have been started with admission to the girls students.

7. The girls' hostel have no boundary wall despite the fact that the hostels are started outside adult girls reside in.
8. There is only one chowkider for hostel with honorarium of Rs. 3000/- per month. This amount is lesser than the minimum wages. It is a matter of serious concerned with goods
9. KGBV and Sharde girl's hostel are situated in one campus only but KGBV girls Diet expanse is Rs 950/- per month where as sharde hostel girl are getting 850/- per month for meals. The Sharde hostel girls are adults as they need more calories. Hence this amount should be revised.
10. The provisions for bed, blanket etc. is Rs. 750 only. There for quality material cannot be purchased in this amount. It is suggested to increase up to 2500 per unit due to geographical condition of the Rajasthan State.
11. Due to escalation in B.S.R rates, 149 construction hostels are under process could not be constructed up to the prescribed capacity and construction of 37 hostels could not be awaited.
12. A sum of Rs. 3749 Lac have been spent till date.



Chapter-6

Model School Scheme

Like the Girls' Hostels Model Schools are also to be established in EBBs. The scheme of setting of 6000 Model Schools in whole of country the EBBs was initiated from the year 2008. To implement the Independence Day declaration, made by Prime Minister Dr. Man Mohan Singh on 15th August 2007.

Out of total 238 block of Rajasthan state 186 blocks have been identified as EBB. In these 186 Model Schools with modern facilities will be established on the pattern of Kendriya Vidhyalaya. Salient features of these schools are as follows:-

1. Free of cost land for these schools is to be provided by state government. On the basis of land allotted by district collector, detailed proposals are sent to the central government. Soon after the sanction from Gol, the process establishment of Model School is to be initiated in concerned block.
2. A separate committee is to be constituted to look after the running and management of these Model School. Accordingly at present, RCSE is working as school management and implementing agency for these model schools.
3. The medium of instruction in these schools will be English only, but the students will be made towards English language step by step.
4. In these schools sufficient building, auditorium, sports activities, play ground, gardens, art and music rooms, laboratories, computer rooms etc. is proposed to be managed.
5. It is proposed to organize activities of overall personality development of each students viz, sports & co-curricular activities, medical check up, education tour etc.

6. GOI has identified 186 blocks as EBBs (Sikar & Jhunjhunu districts have no EBBs). Rajasthan Council of Secondary Education proposes to establish one Model School in each EBB.
7. These schools will be established on the pattern of Kendriya Vidhyalaya, and NCERT Curriculum is proposed to be implemented in these schools.
8. Teaching with modern methodologies & techniques will be managed used in these schools.
9. Priority is to given to establish these schools within the radius of 5 km from block head quarters.
10. An amount of Rs. 302.00 lac is proposed to be utilized used for each school for construction of building and furnishing with furniture, water & electricity, etc. works.
11. The Share pattern between Central Govt. and State Govt. will be 75:25 in 11&12 five year plan.
12. The GOI has so far approved 160 model schools in EBBs.

Progress of Model School:-

Financial Progress of the scheme for the period of 1st April 2012 To 31st March 2013 is as follows:-

Progress of Model School Scheme

(Rs. in Cr.)

| Receipts | | | Actual |
|----------------------|--------------------|---------------|--------------------|
| Central share | State share | Total | Expenditure |
| 141.63 | 47.2 | 188.83 | 98.91 |

71 Model schools construction work is going on and 131.04 crore rupees have been released to the working agency i.e. PWD department, out of which 98.91 crore rupees have been utilized up to 31st March 2013,

Physical Progress of Model schools as follows:-

1. During last to year sanction for construction of 134 model school was received in 2 phases. Rest the matter of 40 model schools have been discussed in PAB for which approval in expected.
2. Proposal for sanction of remaining 40 model schools are still Awated. 188.83 crore rupees have been received from GOI and GOR , for the construction of 134 Model schools.
3. Progress of construction of model schools is as follows:-

| Total sanction | Approval for construction by PWD | No. of Work order issued by PWD | No. of model schools with starting of construction | Construction Completed |
|-----------------------|---|--|---|-------------------------------|
| 134 | 91 | 72 | 71 | 26 |

**UTILISATION CERTIFICATE UNDER RCSE
FOR THE YEAR ENDING 31.03.2013**

NAME OF STATE :- RAJASTHAN

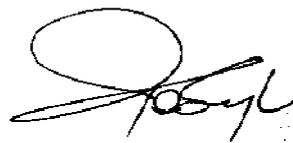
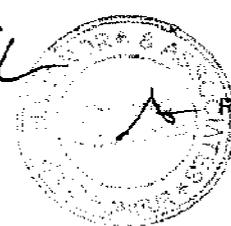
Scheme : Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

Amount in Rupees

| FUNDS FROM : | |
|--|-------------------------|
| Government of India | |
| GOI.F.1-88/2012 Rmsa-1(General) dt. 26.12.12 | 61,41,90,000.00 |
| GOI.F.1-88/2012 Sch.-1(SC) dt. 26.12.12 | 15,26,75,000.00 |
| GOI.F.1-88/2012 Rmsa-1(ST) dt. 26.12.12 | 10,35,30,000.00 |
| (A) | 87,03,95,000.00 |
| Government of Rajasthan | |
| Order- No.Sec.P-4(99) Fin.-1(1)Inc.Exp./ 2011/720/2012-13 dt. 20.02.13 and P.D.1(13) Edu.-1/2009 Part dt. 12.02.13 | 29,01,32,000.00 |
| (B) | 29,01,32,000.00 |
| TOTAL (A+B) | 116,05,27,000.00 |

| PARTICULAR | Amount in Rupees |
|-------------------------|-------------------------------|
| | Grant in Aid 2012-2013 |
| Government of India | 87,03,95,000.00 |
| Government of Rajasthan | 29,01,32,000.00 |
| Interest received | 83,82,220.76 |
| Other receipts | 8,93,068.00 |
| Total Receipts | 116,98,02,288.76 |

Certified that out of **Rs. 116,98,02,288.76** (Rs. One Hundred Sixteen Crore Ninety Eight Lacs Two Thousand Two Hundred Eighty Eight and Seventy Six Paise Only) of grant in aid sanctioned during the year 2012-2013 in favour of R.C.S.E. vide Ministry of Human Resource Development, Department of School Education and Literacy vide letter no's referred as above **Rs. 87,03,95,000.00** (Rs. Eighty Seven Crore Three Lacs Ninety Five Thousand Only) received as State share from the State Government vide letter no. referred as above **Rs. 29,01,32,000.00** (Rs. Twenty Nine Crore One Lacs Thirty Two Thousand Only) and on account of Interest earned during the period **Rs. 83,82,220.76** (Rs. Eighty Three Lacs Eighty Two Thousand Two Hundred Twenty and Seventy Six Paise Only) and Other receipts of **Rs. 8,93,068.00** (Rs. Eight Lacs Ninety Three Thousand Sixty Eight Only) upto 31.03.2013.


 State Project Director,
 Rajasthan Council of Secondary Education,
 Jaipur (Rajasthan)

**UTILISATION CERTIFICATE UNDER RCSE
FOR THE YEAR ENDING 31.03.2013**

NAME OF STATE :- RAJASTHAN

Scheme : Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

2. It is also certified that out of Rs. 200,96,34,253.42 an amount of Rs. 198,21,73,136.12 remains unutilized at the end of the year which will be adjusted towards the grants in aid payable during the next year.

| Particulars | Amount in Rupees |
|--|-------------------------|
| Funds as on 31.03.2013 | 200,96,34,253.42 |
| Less : Other Assets | 2,74,43,771.30 |
| Total Unspent / Unutilized as on 31.03.2013 | 198,21,90,482.12 |

3. Certified that I have satisfied myself that the conditions on which the grants in aid was sanctioned have been fully fulfilled and that I have exercised the following checks to see that the money was actually utilize for the purpose for which it was sanctioned.



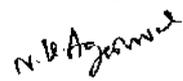

State Project Director,
Rajasthan Council of Secondary Education,
Jaipur (Rajasthan)

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produce before us for our verification and found the same has been drawn in accordance herewith.

PLACE : JAIPUR
DATED : **13 SEP 2013**

For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C


(NARENDRA KUMAR AGARWAL)
PARTNER
M. No. 077501



**UTILISATION CERTIFICATE UNDER RCSE
FOR THE YEAR ENDING 31.03.2013**

NAME OF STATE :- RAJASTHAN

Scheme : Girls Hostel (GH)

| PARTICULAR | Amount in Rupees |
|-----------------------|-----------------------|
| Interest received | 1,20,67,909.63 |
| Other receipts | 1,58,000.00 |
| Total Receipts | 1,22,25,909.63 |

1. Certified that on account of Interest earned during the period **Rs. 1,20,67,909.63** (Rs. One Crore Twenty Lacs Sixty Seven Thousand Nine Hundred Nine and Sixty Three Paise Only) and Other receipts of **Rs. 1,58,000.00** (Rs. One Lacs Fifty Eight Thousand Only) upto 31.03.2013.
2. It is also certified that out of **Rs. 57,01,01,952.76** an amount of **Rs. 17,49,05,385.04** remains unutilized at the end of the year which will be adjusted towards the grants in aid payable during the next year.

| Particulars | Amount in Rupees |
|--|------------------------|
| Funds as on 31.03.2013 | 57,01,01,952.76 |
| Less : Building under Construction | 9,99,28,524.77 |
| Less : Other Assets | 1,67,57,286.79 |
| Less : Building for Girls Hostel | 27,85,10,756.16 |
| Total Unspent / Unutilized as on 31.03.2013 | 17,49,05,385.04 |

3. Certified that I have satisfied myself that the conditions on which the grants in aid was sanctioned have been fully fulfilled and that I have exercised the following checks to see that the money was actually utilize for the purpose for which it was sanctioned.




State Project Director,
Rajasthan Council of Secondary Education,
Jaipur (Rajasthan)

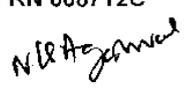
AUDITORS CERTIFICATE

We have verified the above statement with the books and records produce before us for our verification and found the same has been drawn in accordance herewith.

PLACE : JAIPUR
DATED : 13 SEP 2013



For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C


(NARENDRA KUMAR AGARWAL)
PARTNER
M. No. 077501

**UTILISATION CERTIFICATE UNDER RCSE
FOR THE YEAR ENDING 31.03.2013**

NAME OF STATE :- RAJASTHAN

Scheme : Model School (MS)

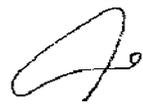
Amount in Rupees

| | |
|--|------------------------|
| FUNDS FROM : | |
| Government of India | |
| (A) | Nil |
| Government of Rajasthan | |
| Order- No.Sec.P-4(15)Edu.-1/ 2008 dt.28.03.12 and F. 2-34/2009-Sch.-1 dt. 16.08.11 | 8,20,63,000.00 |
| Order- No.Sec.P-4(15)Edu.-1/ 2008 dt.28.03.12 and F. 2-34/2009-Sch.-1 dt. 16.08.11 | 8,43,37,000.00 |
| (B) | 16,64,00,000.00 |
| TOTAL (A+B) | 16,64,00,000.00 |

| PARTICULAR | Amount in Rupees |
|-------------------------|------------------------|
| | Grant in Aid 2012-13 |
| Government of India | Nil |
| Government of Rajasthan | 16,64,00,000.00 |
| Interest received | 2,15,289.45 |
| Total Receipts | 16,66,15,289.45 |

Certified that out of **Rs. 16,66,15,289.45** (Rs. Sixteen Crore Sixty Six Lacs Fifteen Thousand Two Hundred Eighty Nine and Forty Five Paise Only) of grant in aid sanctioned during the year 2012-2013 received as State share from the State Government vide letter no. referred as above **Rs. 16,64,00,000.00** (Rs. Sixteen Crore Sixty Four Lacs Only) and on account of Interest earned during the period **Rs. 2,15,289.45** (Rs. Two Lacs Fifteen Thousand Two Hundred Eighty Nine and Forty Five Paise Only) upto 31.03.2013.




 State Project Director,
 Rajasthan Council of Secondary Education,
 Jaipur (Rajasthan)



UTILISATION CERTIFICATE UNDER RCSE
FOR THE YEAR ENDING 31.03.2013

NAME OF STATE :- RAJASTHAN

Scheme : Model School (MS)

2. It is also certified that out of Rs. 189,19,48,167.98 an amount of Rs. 90,27,51,167.98 remains unutilized at the end of the year which will be adjusted towards the grants in aid payable during the next year.

| Particulars | Amount in Rupees |
|--|------------------------|
| Funds as on 31.03.2013 | 189,19,48,167.98 |
| Less : Building under Construction | 98,91,97,000.00 |
| Less : Other Assets | 0.00 |
| Total Unspent / Unutilized as on 31.03.2013 | 90,27,51,167.98 |

3. Certified that I have satisfied myself that the conditions on which the grants in aid was sanctioned have been fully fulfilled and that I have exercised the following checks to see that the money was actually utilize for the purpose for which it was sanctioned




State Project Director,
Rajasthan Council of Secondary Education,
Jaipur (Rajasthan)

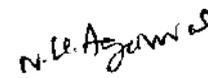
AUDITORS CERTIFICATE

We have verified the above statement with the books and records produce before us for our verification and found the same has been drawn in accordance herewith.

PLACE : JAIPUR
DATED : **13 SEP 2013**



For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C


(NARENDRA KUMAR AGARWAL)
PARTNER
M. No. 077501



“R.M.S.A.”

**Audit Report
for the year ended
31.03.2013**

**Rajasthan Council for
Secondary Education,
Jaipur
Rajasthan**



**Garg Narendra & Associates
Chartered Accountants
109-110, Shivgyan Avenue,
2 Yudhisther Marg, C- Scheme,
Jaipur (Raj)-302005
Tel : 0141-2222021 Fax : 2223021**





AUDIT REPORT

We have examined the Balance Sheet as at 31st March, 2013 and the Income and Expenditure account for the year ended on that date, attached herewith of Rajasthan Council for Secondary Education, State Office – R.M.S.A. Scheme, Jaipur, Rajasthan.

1. We certify that the Balance Sheet and the Income & Expenditure account are in agreement with the books of account maintained at the State Office.
2. We conduct our audit in accordance with generally accepted audit standards in India. These standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are prepared in all material respects in accordance with an identified financial reporting framework and are free of material mis-statements. An audit includes examining on a test basis, evidence supporting the amount and disclosures in the financial statement. An audit also includes assessing the accounting principle used and significant estimates made by management as well as evaluating the overall financial statements. We believe that our audit provides a reasonable basis for our opinion.
3.
 - (A) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - (B) In our opinion, proper books of account have been kept by the State Office of the Rajasthan Council for Secondary Education so far as it appears from our examination of the books.
 - (C) In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view.
 - (i) In the case of the Balance Sheet, of the state of the affairs of the State Office as at 31st March, 2013, and
 - (ii) In the case of the Income & Expenditure account of the surplus of the State Office for the year ended on that date
 - (iii) In the case of Receipt and Payment Account of the State Office for the year ended on that date.

For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

PLACE : JAIPUR
DATED 13 SEP 2013



N.K. Agarwal
(NARENDRA KUMAR AGARWAL)
PARTNER
M. No. 077501

**Rajasthan Council for Secondary Education,
State Office
R.M.S.A.**

BALANCE SHEET AS ON 31.03.2013

| LIABILITIES | AMOUNT (IN Rs.) | ASSETS | AMOUNT (IN Rs.) |
|-----------------------------------|---------------------|---|---------------------|
| <u>CAPITAL FUND</u> | | <u>FIXED ASSETS</u> | |
| Op. Balance | 889939156.00 | <u>Furniture & Fixtures</u> | |
| Add : Surplus during the year | <u>107996642.00</u> | Opening Balance | 572191.00 |
| | 977935798.00 | Add : During the year | <u>307734.00</u> |
| | | | 879925.00 |
| <u>CURRENT LIABILITIES</u> | | <u>Office Equipments</u> | |
| Security Deposit | 30000.00 | Opening Balance | 149427.00 |
| TDS Payable | 9120.00 | Add : During the year | <u>176963.00</u> |
| Sundry Creditors | 7623.00 | | 326390.00 |
| PF Payable | 19028.00 | <u>CURRENT ASSETS & ADVANCES</u> | |
| Advance from Girls Hostel | 498718.00 | Security Deposit - BSNL | 4650.00 |
| Advance from Model School | <u>21180025.00</u> | | |
| | 21744514.00 | <u>Advances to</u> | |
| | | Districts for Training | 1315987.00 |
| | | Districts for Contingency | 10064100.00 |
| | | NCERT | 71306596.00 |
| | | National Book Trust of India | 1501723.00 |
| | | Staff & Others | 5311872.00 |
| | | <u>CASH & BANK BALANCES</u> | |
| | | SBBJ Bank | 908969038.00 |
| | | Cash in Hand | 31.00 |
| | | | |
| | <u>999680312.00</u> | | <u>999680312.00</u> |

For Rajasthan Council for Secondary Education

State Project Director

Chief/Accounts Officer

In terms of our separate report of even date

FOR GARG NARENDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN 008712C

(NARENDRA KUMAR AGARWAL)

Partner

M.No. 077501

PLACE : JAIPUR

DATE : 13 SEP 2013,



**Rajasthan Council for Secondary Education,
State Office
R.M.S.A.**

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2012 TO 31.03.2013

| RECEIPT | AMOUNT (IN Rs.) | PAYMENTS | AMOUNT (IN Rs.) |
|---------------------------------------|----------------------|------------------------------------|----------------------|
| To Opening Balance | | By Grant Disbursed | 1046526270.00 |
| SBBJ Bank | 875656857.00 | By Advertisement | 1439891.00 |
| Cash in Hand | 31.00 | | |
| To Grant Received | | By Administrative & Office Exp. | |
| G.O.I. | 870395000.00 | Audit Fees | 430280.00 |
| G.O.R. | <u>290132000.00</u> | Books & Periodicals | 10299.00 |
| | 1160527000.00 | Computer Operator | 1146118.00 |
| | | Consultancy Fees | 541149.00 |
| To Tender Fees | 32600.00 | Electricity Expenses | 49732.00 |
| To RTI Receipts | 180.00 | Legal and Professional fees | 53349.00 |
| To Grant Received Back from Districts | 14057166.00 | Medical Reimbursement | 91811.00 |
| To Advance from Model School | 94000.00 | Miscellaneous Expenses | 47973.00 |
| | | Office Expenses | 59009.00 |
| | | Pension Contribution | 765021.00 |
| | | Printing & Stationary | 312618.00 |
| | | Salary | 12527881.00 |
| | | Security & Maintenance | 134109.00 |
| | | Staff Welfare | 224644.00 |
| | | TA-DA Expenses | 287408.00 |
| | | Telephone & Postage | 264084.00 |
| | | Training Expenses | 181889.00 |
| | | Vehicle Rent & Travelling Expenses | <u>1551489.00</u> |
| | | | 18678863.00 |
| | | By Furniture & Fixtures | 306622.00 |
| | | By Office Equipments | 178039.00 |
| | | By Security Deposit- BSNL | 1350.00 |
| | | By Advances to | |
| | | NCERT Training fund | 72129019.00 |
| | | National Book Trust of India | 1501723.00 |
| | | NICSI | 450000.00 |
| | | NEUPA Training Fund | 17769.00 |
| | | Staff | 14708.00 |
| | | Others | <u>154511.00</u> |
| | | | 74267730.00 |
| | | By Closing Balance | |
| | | SBBJ Bank | 908969038.00 |
| | | Cash in Hand | 31.00 |
| | <u>2050367834.00</u> | | <u>2050367834.00</u> |

for Rajasthan Council for Secondary Education

State Project Director

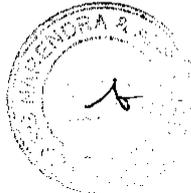
Chief Accounts Officer

PLACE : JAIPUR

DATE : 13 SEP 2013

In terms of our separate report of even date
FOR GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

(NARENDRA KUMAR AGARWAL)
Partner
M.No. 077501

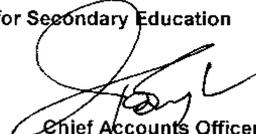


**Rajasthan Council for Secondary Education,
State Office
R.M.S.A.**

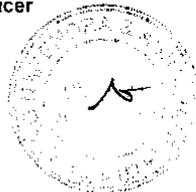
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01.04.2012 TO 31.03.2013

| EXPENDITURE | AMOUNT (IN Rs.) | INCOME | AMOUNT (IN Rs.) |
|------------------------------------|-----------------------------|---------------------------------------|-----------------------------|
| To Grant Disbursed | 1046526270.00 | By Grant Received | |
| | | G.O.I. | 870395000.00 |
| | | G.O.R. | <u>290132000.00</u> |
| | | | 1160527000.00 |
| To Advertisement | 1438493.00 | | |
| To Administrative & Office Exp. | | By Tender Fees | 32600.00 |
| Audit Fees | 416600.00 | By RTI Receipts | 180.00 |
| Books & Periodicals | 10299.00 | By Grant Received Back from Districts | 14057166.00 |
| Computer Operator | 1147282.00 | | |
| Consultancy Fees | 541584.00 | | |
| Electricity Expenses | 49732.00 | | |
| Legal and Professional fees | 53349.00 | | |
| Medical Reimbursement | 91811.00 | | |
| Miscellaneous Expenses | 47973.00 | | |
| Office Expenses | 59009.00 | | |
| Pension Contribution | 765021.00 | | |
| Printing & Stationary | 312388.00 | | |
| Salary | 12522407.00 | | |
| Security & Maintenance | 134109.00 | | |
| Staff Welfare | 225181.00 | | |
| TA-DA Expenses | 287408.00 | | |
| Telephone & Postage | 264223.00 | | |
| Training Expenses | 180168.00 | | |
| Vehicle Rent & Travelling Expenses | <u>1546997.00</u> | | |
| | 18655541.00 | | |
| To Surplus for the year | <u>107996642.00</u> | | |
| | <u><u>1174616946.00</u></u> | | <u><u>1174616946.00</u></u> |

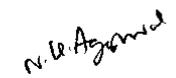
For Rajasthan Council for Secondary Education


 State Project Director
 
 Chief Accounts Officer

PLACE : JAIPUR
DATE : 13 SEP 2013



In terms of our separate report of even date
FOR GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C


 (NARENDRA KUMAR AGARWAL)
 Partner
 M.No. 077501

**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Basis of preparation

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India. The financial statements have been prepared under "Cash Basis" and all the income and expenditure are recognised on Cash Basis. The accounting policies have been consistently applied by the auditee and are consistent with those used in the previous year.

Double entry accounting system has not been followed as no Ledger, Journal books are maintained. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter IV, Rule-24)*

2. Cash & Bank

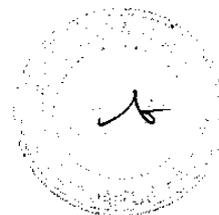
- a. Cash Balance as on 31.03.2013 is Rs. 31.00 as per cash book.
- b. Bank Balance taken and accepted as per bank /cash book.
- c. Bank reconciliation statement has not been prepared by the auditee. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter IV, Rule-30)*

3. Stationery and consumables are booked as expense in the year of payment.
4. Expenditure is booked in Income & Expenditure Account on the basis of payment made. Utilisation Certificate has not been received and not been considered for booking of expenditure.
5. Bank charges have been shown as net of reimbursement.
6. Balance in personal accounts are subject to confirmation.
7. During the year Rs.17.00 & Rs.298.00 has been deducted as bank charges by Bank of Baroda & Bank of Maharashtra respectively which have not been entered in books of accounts maintained by the state office, therefore surplus & bank balance of the state has been overstated by Rs 315.00 *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)*
8. During the year state office has paid Rs.3,50,000.00 as grant to Nagaur District office, but the amount has not been entered in books of accounts maintained by the state office, therefore surplus & bank balance of the state has been overstated by Rs. 3,50,000.00. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)*

For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)



**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

9. During the year F.D.R. Interest received/accrued amounting to Rs. 8,03,84,375.00 and S.B. Interest amounting to Rs. 77,764.00 from SBBJ Bank has not been accounted for in the books maintained by State office, therefore, surplus of the state office has been understated by Rs.8,04,62,139.00 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)
10. During the year F.D.R. Interest received/accrued amounting to Rs. 7,50,67,141.31 and TDS thereon Rs.75,06,721.00 from Bank of Maharashtra has not been accounted for in the books maintained by State office, therefore, surplus of the state office has been understated by Rs. 7,50,67,141.31 and Current Assets (TDS) of state office has been understated by Rs. 75,06,721.00 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)
11. During the year the Bank of Maharashtra has deducted TDS amounting to Rs. 75,06,721.00 which is not required to be deducted in the light of provisions of The Income Tax Act,1961 resulting into blocking of this huge sum.
12. During the year State Project office has received Rs. 2,33,36,506.25 as Unutilised grants from district offices(as detailed below), but the amount has not been credited in bank balance maintained by state office. Hence, bank balance has been understated by Rs.2,33,36,506.25 therefore, surplus of the district has been understated by Rs. 2,33,36,506.25 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)

| Districts | Amount |
|--------------|-----------------------|
| Bharatpur | 1,69,26,536.25 |
| Pratapgarh | 9,04,191.00 |
| Sikar | 54,14,107.00 |
| Jaisalmer | 91,572.00 |
| TOTAL | 2,33,36,506.25 |

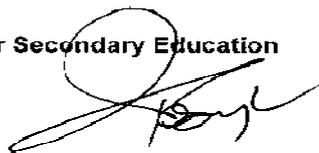
13. During the year cheques/ NEFT made and later on the same has been cancelled, but the amount has not been debited in bank balance maintained by state office. Hence, bank balance has been understated by Rs.789.00 and advance has been overstated by Rs.789.00.
14. During the course of audit, State office have collected / deducted various statutory deductions such as TDS, WCT and others as applicable, but the payment to concerned govt. department was not made in stipulated time as prescribed by the respective statute which may result in financial burden in shape of interest & penalty and personal accountability of concerned person.
15. During the year the state office has not deducted the TDS on following payments :-
(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter V, Rule-36)

| Amount | Payment made to | On Account of |
|-------------|---------------------------------------|---------------------------------|
| 1,16,109.00 | Jaipur Ex-Service men Welfare Society | Security & Maintenance Expenses |

For Rajasthan Council for Secondary Education



(State Project Director)



(Chief Accounts Officer)



**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

16. During the year the state office has deducted less/short TDS on payments :-

| TDS Deducted | TDS to be Deducted | Short Deduction | Payment made to | On Account of |
|--------------|--------------------|-----------------|----------------------------|---------------------------------|
| 9,641.00 | 10,832.00 | 1,191.00 | CDECS | Consultancy & Assistant Charges |
| 1,984.00 | 2,135.00 | 151.00 | S.K. Tours & Travels | Travelling Expenses |
| 1,417.00 | 1,786.00 | 369.00 | Kailash Commercial Service | Travelling Expenses |

17. At the year end a sum of Rs.53,11,872.00 has been shown as an advance to Staff, Suppliers & Others out of which some advances are unadjusted since long as detailed below: *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter VI, Rule- 47)*

| Advances to | Amount | Lying since |
|----------------------------|--------------|-------------|
| GIS Mapping | 20,00,000.00 | 2011-12 |
| KMPG India Private Limited | 15,11,925.00 | 2010-11 |
| NICSI | 11,50,000.00 | 2010-11 |
| Staff | 36,487.00 | 2009-10 |
| | 78,770.00 | 2010-11 |
| Others | 59,292.00 | 2009-10 |
| | 1,19,625.00 | 2010-11 |
| | 1,50,925.00 | 2011-12 |

18. Payments made in cash in excess of Rs. 20,000 have been made otherwise than by account cheque or account payee bank draft. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-14)*

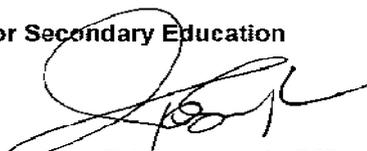
| Amount | Payment to (or) on account of |
|-----------|-------------------------------|
| 92,324.00 | NUEPA Training |

19. During the period July 2012 to March 2013 the district office has made a payment of Rs. 9,31,200.00 to M/s Jitendra Computers on which Service Tax Liability under reverse charge mechanism amounting to Rs. 86,322.00 has not been discharged/deposited, therefore the surplus of the year has been overstated by Rs.86,322.00.

20. During the period July 2012 to March 2013 the district office has made a payment of Rs. 3,77,590.00 to M/s CDECS on which Service Tax amounting to Rs. 43,722.00 has also been paid to the party instead of depositing service tax to the extent of 75% at its end under reverse charge mechanism.

For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)

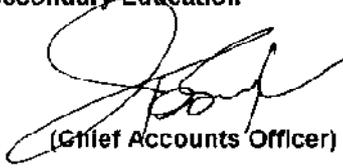


**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

21. During the period July 2012 to March 2013 the district office has made a payment of Rs. 79,614.00 to M/s Jaipur Ex-Service men Welfare Society on which Service Tax amounting to Rs. 9840.00 has also been paid to the party instead of depositing service tax to the extent of 75% at its end under reverse charge mechanism.

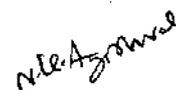
For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)

IN TERMS OF OUR SEPRATE REPORT OF EVEN DATE
For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

Place : Jaipur
Dated **13 SEP 2013**


(NARENDRA KUMAR AGARWAL)
PARTNER
M.No.077501





“GIRLS HOSTEL”

Audit Report for the year ended 31.03.2013

Rajasthan Council for
Secondary Education,
Jaipur
Rajasthan



Garg Narendra & Associates
Chartered Accountants
109-110, Shivgyan Avenue,
2 Yudhisther Marg, C- Scheme,
Jaipur (Raj)-302005
Tel : 0141-2222021 Fax : 2223021





AUDIT REPORT

We have examined the Balance Sheet as at **31st March, 2013** and the Income and Expenditure account for the year ended on that date, attached herewith of **Rajasthan Council for Secondary Education, State Office – Girls Hostel Scheme, Jaipur, Rajasthan.**

1. We certify that the Balance Sheet and the Income & Expenditure account are in agreement with the books of account maintained at the **State Office.**
2. We conduct our audit in accordance with generally accepted audit standards in India. These standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are prepared in all material respects in accordance with an identified financial reporting framework and are free of material mis-statements. An audit includes examining on a test basis, evidence supporting the amount and disclosures in the financial statement. An audit also includes assessing the accounting principle used and significant estimates made by management as well as evaluating the overall financial statements. We believe that our audit provides a reasonable basis for our opinion.
3.
 - (A) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - (B) In our opinion, proper books of account have been kept by the **State Office** of the Rajasthan Council for Secondary Education so far as it appears from our examination of the books.
 - (C) In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view.
 - (i) In the case of the Balance Sheet, of the state of the affairs of the **State Office** as at **31st March, 2013**, and
 - (ii) In the case of the Income & Expenditure account of the **deficit** of the **State Office** for the year ended on that date.
 - (iii) In the case of Receipt and Payment Account of the **State Office** for the year ended on that date.

For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

PLACE : JAIPUR
DATED: **13 SEP 2013**

N. V. Agarwal
(NARENDRA KUMAR AGARWAL)
PARTNER
M. No. 077501



**Rajasthan Council for Secondary Education,
State Office
Girls Hostel**

BALANCE SHEET AS ON 31.03.2013

| LIABILITIES | AMOUNT (IN Rs.) | ASSETS | AMOUNT (IN Rs.) |
|--|-----------------------|---|--------------------|
| <u>CAPITAL FUND</u> | | <u>CURRENT ASSETS & ADVANCES</u> | |
| Op. Balance | 199327678.00 | Advance to RMSA | 498718.00 |
| Add : Surplus/Deficit) during the yr. | <u>(130966092.00)</u> | | |
| | 68361586.00 | | |
| <u>CURRENT LIABILITIES</u> | | <u>CASH & BANK BALANCES</u> | |
| Advance from Model School | 14370000.00 | Bank of Baroda | 82232868.00 |
| | | | |
| | <u>82731586.00</u> | | <u>82731586.00</u> |

For Rajasthan Council for Secondary Education


State Project Director

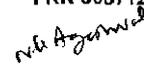

Chief Accounts Officer

PLACE : JAIPUR
DATE : 13 SEP 2013



In terms of our separate report of even date
FOR GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS

FRN 008712C


(NARENDRA KUMAR AGARWAL)

Partner

M.No. 077501

**Rajasthan Council for Secondary Education,
State Office
Girls Hostel**

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2012 TO 31.03.2013

| RECEIPT | AMOUNT (IN Rs.) | PAYMENTS | AMOUNT (IN Rs.) |
|--------------------|---------------------|--------------------|---------------------|
| To Opening Balance | | By Grant Disbursed | |
| Bank of Baroda | 213198960.00 | | 138689223.00 |
| To S.B. Interest | 7723131.00 | By Closing Balance | |
| | | Bank of Baroda | 82232868.00 |
| | <u>220922091.00</u> | | <u>220922091.00</u> |

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01.04.2012 TO 31.03.2013

| EXPENDITURE | AMOUNT (IN Rs.) | INCOME | AMOUNT (IN Rs.) |
|--------------------|---------------------|-------------------------|---------------------|
| To Grant Disbursed | 138689223.00 | By S.B. Interest | 7723131.00 |
| | | By Deficit for the Year | 130966092.00 |
| | <u>138689223.00</u> | | <u>138689223.00</u> |

For Rajasthan Council for Secondary Education

State Project Director

Chief Accounts Officer

PLACE : JAIPUR

DATE :

13 SEP 2013



In terms of our separate report of even date
FOR GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

(NARENDRA KUMAR AGARWAL)

Partner

M.No. 077501

Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013

ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Basis of preparation

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India. The financial statements have been prepared under "Cash Basis" and all the income and expenditure are recognised on Cash Basis. The accounting policies have been consistently applied by the auditee and are consistent with those used in the previous year.

Double entry accounting system has not been followed as no Ledger, Journal books are maintained. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter IV, Rule-24)*

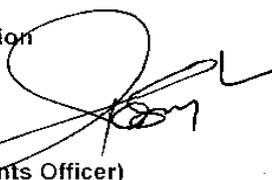
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- a. Cash Balance as on 31.03.2013 is Rs. 31.00 as per cash book.
- b. Bank Balance taken and accepted as per bank /cash book.
- c. Bank reconciliation statement has not been prepared by the auditee. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter IV, Rule-30)*

3. Stationery and consumables are booked as expense in the year of payment.
4. Expenditure is booked in Income & Expenditure Account on the basis of payment made. Utilisation Certificate has not been received and not been considered for booking of expenditure.
5. Bank charges have been shown as net of reimbursement.
6. Balance in personal accounts are subject to confirmation.
7. During the year Rs.17.00 & Rs.298.00 has been deducted as bank charges by Bank of Baroda & Bank of Maharashtra respectively which have not been entered in books of accounts maintained by the state office, therefore surplus & bank balance of the state has been overstated by Rs 315.00 *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)*
8. During the year state office has paid Rs.3,50,000.00 as grant to Nagaur District office, but the amount has not been entered in books of accounts maintained by the state office, therefore surplus & bank balance of the state has been overstated by Rs. 3,50,000.00. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)*

For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)



Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013

9. During the year F.D.R. Interest received/accrued amounting to Rs. 8,03,84,375.00 and S.B. Interest amounting to Rs. 77,764.00 from SBEJ Bank has not been accounted for in the books maintained by State office, therefore, surplus of the state office has been understated by Rs.8,04,62,139.00 (Irregularity \ non-compliance of BFBAR of RCSE Part-I vide chapter III, Rule-13)
10. During the year F.D.R. Interest received/accrued amounting to Rs. 7,50,67,141.31 and TDS thereon Rs.75,06,721.00 from Bank of Maharashtra has not been accounted for in the books maintained by State office, therefore, surplus of the state office has been understated by Rs. 7,50,67,141.31 and Current Assets (TDS) of state office has been understated by Rs. 75,06,721.00 (Irregularity \ non-compliance of BFBAR of RCSE Part-I vide chapter III, Rule-13)
11. During the year the Bank of Maharashtra has deducted TDS amounting to Rs. 75,06,721.00 which is not required to be deducted in the light of provisions of The Income Tax Act,1961 resulting into blocking of this huge sum.
12. During the year State Project office has received Rs. 2,33,36,506.25 as Unutilised grants from district offices(as detailed below), but the amount has not been credited in bank balance maintained by state office. Hence, bank balance has been understated by Rs.2,33,36,506.25 therefore, surplus of the district has been understated by Rs. 2,33,36,506.25 (Irregularity \ non-compliance of BFBAR of RCSE Part-I vide chapter III, Rule-13)

| Districts | Amount |
|--------------|-----------------------|
| Bharatpur | 1,69,29,539.25 |
| Pratapgarh | 9,04,191.00 |
| Sikar | 54,14,197.00 |
| Jaisalmer | 91,672.00 |
| TOTAL | 2,33,36,506.25 |

13. During the year cheques/ NEFT made and later on the same has been cancelled, but the amount has not been debited in bank balance maintained by state office. Hence, bank balance has been understated by Rs.789.00 and advance has been overstated by Rs.789.00.
14. During the course of audit, State office have collected / deducted various statutory deductions such as TDS, WCT and others as applicable, but the payment to concerned govt. department was not made in stipulated time as prescribed by the respective statute which may result in financial burden in shape of interest & penalty and personal accountability of concerned person.
15. During the year the state office has not deducted the TDS on following payments :-
 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter V, Rule-36)

| Amount | Payment made to | On Account of |
|-------------|---------------------------------------|---------------------------------|
| 1,16,109.00 | Jaipur Ex-Service men Welfare Society | Security & Maintenance Expenses |

For Rajasthan Council for Secondary Education

(State Project Director)

(Chief Accounts Officer)

**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

16. During the year the state office has deducted less/short TDS on payments :-

| TDS Deducted | TDS to be Deducted | Short Deduction | Payment made to | On Account of |
|--------------|--------------------|-----------------|----------------------------|---------------------------------|
| 9,641.00 | 10,832.00 | 1,191.00 | CDECS | Consultancy & Assistant Charges |
| 1,984.00 | 2,135.00 | 151.00 | S.K. Tours & Travels | Travelling Expenses |
| 1,417.00 | 1,786.00 | 369.00 | Kailash Commercial Service | Travelling Expenses |

17. At the year end a sum of Rs.53,11,872.00 has been shown as an advance to Staff, Suppliers & Others out of which some advances are unadjusted since long as detailed below: *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter VI, Rule- 47)*

| Advances to | Amount | Lying since |
|----------------------------|--------------|-------------|
| GIS Mapping | 20,00,000.00 | 2011-12 |
| KMPG India Private Limited | 15,11,925.00 | 2010-11 |
| NICSI | 11,50,000.00 | 2010-11 |
| Staff | 36,487.00 | 2009-10 |
| | 78,770.00 | 2010-11 |
| Others | 59,292.00 | 2009-10 |
| | 1,19,625.00 | 2010-11 |
| | 1,50,925.00 | 2011-12 |

18. Payments made in cash in excess of Rs. 20,000 have been made otherwise than by account cheque or account payee bank draft. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-14)*

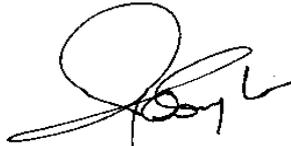
| Amount | Payment to (or) on account of |
|-----------|-------------------------------|
| 92,324.00 | NUEPA Training |

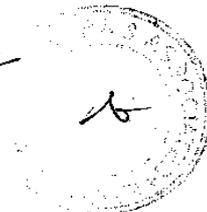
19. During the period July 2012 to March 2013 the district office has made a payment of Rs. 9,31,200.00 to M/s Jitendra Computers on which Service Tax Liability under reverse charge mechanism amounting to Rs. 86,322.00 has not been discharged/deposited, therefore the surplus of the year has been overstated by Rs.86,322.00.

20. During the period July 2012 to March 2013 the district office has made a payment of Rs. 3,77,590.00 to M/s CDECS on which Service Tax amounting to Rs. 43,722.00 has also been paid to the party instead of depositing service tax to the extent of 75% at its end under reverse charge mechanism.

For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)



**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

21. During the period July 2012 to March 2013 the district office has made a payment of Rs. 79,614.00 to M/s Jaipur Ex-Service men Welfare Society on which Service Tax amounting to Rs. 9840.00 has also been paid to the party instead of depositing service tax to the extent of 75% at its end under reverse charge mechanism.

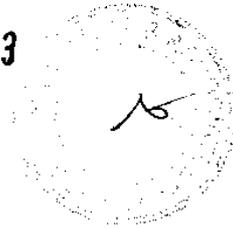
For Rajasthan Council for Secondary Education

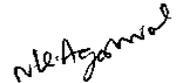

(State Project Director)


(Chief Accounts Officer)

IN TERMS OF OUR SEPRATE REPORT OF EVEN DATE
For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

Place : Jaipur
Dated : 13 SEP 2013




(NARENDRA KUMAR AGARWAL)
PARTNER
M.No.077501



“MODEL SCHOOL”

**Audit Report
for the year ended
31.03.2013**

**Rajasthan Council for
Secondary Education,
Jaipur
Rajasthan**



**Garg Narendra & Associates
Chartered Accountants
109-110, Shivgyan Avenue,
2 Yudhisther Marg, C- Scheme,
Jaipur (Raj)-302005
Tel : 0141-2222021 Fax : 2223021**



GARG NARENDRA & ASSOCIATES

Chartered Accountants



109-110, Shivgyan Avenue
2, Yudhisther Marg, C-Scheme, Jaipur - 302 005
Tel. : 0141-2222021, 2223021
E-mail : nkg@gna-ca.com, Website : www.gna-ca.com

AUDIT REPORT

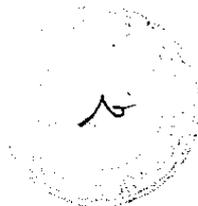
We have examined the Balance Sheet as at 31st March, 2013 and the Income and Expenditure account for the year ended on that date, attached herewith of **Rajasthan Council for Secondary Education, State Office – Model School Scheme, Jaipur, Rajasthan.**

1. We certify that the Balance Sheet and the Income & Expenditure account are in agreement with the books of account maintained at the **State Office.**
2. We conduct our audit in accordance with generally accepted audit standards in India. These standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are prepared in all material respects in accordance with an identified financial reporting framework and are free of material mis-statements. An audit includes examining on a test basis, evidence supporting the amount and disclosures in the financial statement. An audit also includes assessing the accounting principle used and significant estimates made by management as well as evaluating the overall financial statements. We believe that our audit provides a reasonable basis for our opinion.
3.
 - (A) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - (B) In our opinion, proper books of account have been kept by the **State Office** of the Rajasthan Council for Secondary Education so far as it appears from our examination of the books.
 - (C) In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view.
 - (i) In the case of the Balance Sheet, of the state of the affairs of the **State Office** as at 31st March, 2013, and
 - (ii) In the case of the Income & Expenditure account of the **surplus** of the **State Office** for the year ended on that date.
 - (iii) In the case of Receipt and Payment Account of the **State Office** for the year ended on that date.

For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

N.K. Agarwal
(NARENDRA KUMAR AGARWAL)
PARTNER
M. No. 077501

PLACE : JAIPUR
DATED 13 SEP 2013



**Rajasthan Council for Secondary Education,
State Office
Model School**

BALANCE SHEET AS ON 31.03.2013

| <u>LIABILITIES</u> | <u>AMOUNT (IN Rs.)</u> | <u>ASSETS</u> | <u>AMOUNT (IN Rs.)</u> |
|------------------------------|----------------------------|-----------------------------------|----------------------------|
| <u>CAPITAL FUND</u> | | <u>FIXED ASSETS</u> | |
| Op. Balance | 1722451755.11 | <u>Building for Model Schools</u> | |
| Add : Surplus during the yr. | <u>157146000.00</u> | Civil Work in Progress | 989197000.00 |
| | 1879597755.11 | | |
| <u>CURRENT LIABILITIES</u> | | <u>LOANS & ADVANCES</u> | |
| Advance from IIPDF | 4000000.00 | RMSA | 21180025.00 |
| R.K. Latta | 500.00 | Girls Hostel | 14370000.00 |
| | | PWD | 321195000.00 |
| | | | |
| | | <u>CASH & BANK BALANCES</u> | |
| | | Bank of Maharashtra including FDR | 537656230.11 |
| | | | |
| | <u>1883598255.11</u> | | <u>1883598255.11</u> |

For Rajasthan Council for Secondary Education


State Project Director

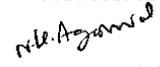

Chief Accounts Officer

In terms of our separate report of even date

FOR GARG NARENDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN 008712C



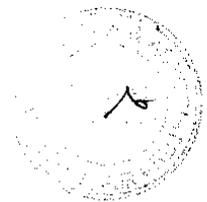
(NARENDRA KUMAR AGARWAL)

Partner

M.No. 077501

PLACE : JAIPUR

DATE : 13 SEP 2013



**Rajasthan Council for Secondary Education,
State Office
Model School**

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2012 TO 31.03.2013

| RECEIPT | AMOUNT (IN Rs.) | PAYMENTS | AMOUNT (IN Rs.) |
|---------------------------|---------------------|-----------------------------------|---------------------|
| <u>To Opening Balance</u> | | By Grant Disbursed | 7094000.00 |
| Bank of Maharashtra | 780300330.11 | By Advance to RMSA | 9958100.00 |
| <u>To Grant Received</u> | | By Advance to PWD | 391992000.00 |
| G.O.I. | 0.00 | | |
| G.O.R. | 166400000.00 | <u>By Closing Balance</u> | |
| | | Bank of Maharashtra including FDR | 537656230.11 |
| | <u>946700330.11</u> | | <u>946700330.11</u> |

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01.04.2012 TO 31.03.2013

| EXPENDITURE | AMOUNT (IN Rs.) | INCOME | AMOUNT (IN Rs.) |
|-------------------------|---------------------|--------------------------|---------------------|
| To Grant Disbursed | 9254000.00 | <u>By Grant Received</u> | |
| | | G.O.I. | 0.00 |
| | | G.O.R. | 166400000.00 |
| To Surplus for the year | 157146000.00 | | |
| | <u>166400000.00</u> | | <u>166400000.00</u> |

For Rajasthan Council for Secondary Education


State Project Director


Chief Accounts Officer

PLACE : JAIPUR

DATE : 13 SEP 2013

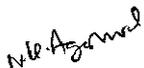
In terms of our separate report of even date

FOR GARG NARENDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN 008712C




(NARENDRA KUMAR AGARWAL)

Partner

M.No. 077501

**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Basis of preparation

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India. The financial statements have been prepared under "Cash Basis" and all the income and expenditure are recognised on Cash Basis. The accounting policies have been consistently applied by the auditee and are consistent with those used in the previous year.

Double entry accounting system has not been followed as no Ledger, Journal books are maintained. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter IV, Rule-24)*

2. Cash & Bank

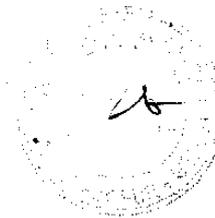
- a. Cash Balance as on 31.03.2013 is Rs. 31.00 as per cash book.
- b. Bank Balance taken and accepted as per bank /cash book.
- c. Bank reconciliation statement has not been prepared by the auditee. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter IV, Rule-30)*

3. Stationery and consumables are booked as expense in the year of payment.
4. Expenditure is booked in Income & Expenditure Account on the basis of payment made. Utilisation Certificate has not been received and not been considered for booking of expenditure.
5. Bank charges have been shown as net of reimbursement.
6. Balance in personal accounts are subject to confirmation.
7. During the year Rs.17.00 & Rs.298.00 has been deducted as bank charges by Bank of Baroda & Bank of Maharashtra respectively which have not been entered in books of accounts maintained by the state office, therefore surplus & bank balance of the state has been overstated by Rs 315.00 *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)*
8. During the year state office has paid Rs.3,50,000.00 as grant to Nagaur District office, but the amount has not been entered in books of accounts maintained by the state office, therefore surplus & bank balance of the state has been overstated by Rs. 3,50,000.00. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)*

For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)



Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013

9. During the year F.D.R. Interest received/accrued amounting to Rs. 8,03,84,375.00 and S.B. Interest amounting to Rs. 77,764.00 from SBBJ Bank has not been accounted for in the books maintained by State office, therefore, surplus of the state office has been understated by Rs.8,04,62,139.00 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)
10. During the year F.D.R. Interest received/accrued amounting to Rs. 7,50,67,141.31 and TDS thereon Rs.75,06,721.00 from Bank of Maharashtra has not been accounted for in the books maintained by State office, therefore, surplus of the state office has been understated by Rs. 7,50,67,141.31 and Current Assets (TDS) of state office has been understated by Rs. 75,06,721.00 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)
11. During the year the Bank of Maharashtra has deducted TDS amounting to Rs. 75,06,721.00 which is not required to be deducted in the light of provisions of The Income Tax Act,1961 resulting into blocking of this huge sum.
12. During the year State Project office has received Rs. 2,33,36,506.25 as Unutilised grants from district offices(as detailed below), but the amount has not been credited in bank balance maintained by state office. Hence, bank balance has been understated by Rs.2,33,36,506.25 therefore, surplus of the district has been understated by Rs. 2,33,36,506.25 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-13)

| Districts | Amount |
|--------------|-----------------------|
| Bharatpur | 1,68,26,536.25 |
| Pratapgarh | 9,04,191.00 |
| Sikar | 54,14,107.00 |
| Jaisalmer | 91,672.00 |
| TOTAL | 2,33,36,506.25 |

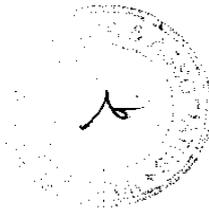
13. During the year cheques/ NEFT made and later on the same has been cancelled, but the amount has not been debited in bank balance maintained by state office. Hence, bank balance has been understated by Rs.789.00 and advance has been overstated by Rs.789.00.
14. During the course of audit, State office have collected / deducted various statutory deductions such as TDS, WCT and others as applicable, but the payment to concerned govt. department was not made in stipulated time as prescribed by the respective statute which may result in financial burden in shape of interest & penalty and personal accountability of concerned person.
15. During the year the state office has not deducted the TDS on following payments :-
 (Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter V, Rule-36)

| Amount | Payment made to | On Account of |
|-------------|---------------------------------------|---------------------------------|
| 1,16,109.00 | Jaipur Ex-Service men Welfare Society | Security & Maintenance Expenses |

For Rajasthan Council for Secondary Education

(State Project Director)

(Chief Accounts Officer)



**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

16. During the year the state office has deducted less/short TDS on payments :-

| TDS Deducted | TDS to be Deducted | Short Deduction | Payment made to | On Account of |
|--------------|--------------------|-----------------|----------------------------|---------------------------------|
| 9,641.00 | 10,832.00 | 1,191.00 | CDECS | Consultancy & Assistant Charges |
| 1,984.00 | 2,135.00 | 151.00 | S.K. Tours & Travels | Travelling Expenses |
| 1,417.00 | 1,786.00 | 369.00 | Kailash Commercial Service | Travelling Expenses |

17. At the year end a sum of Rs.53,11,872.00 has been shown as an advance to Staff, Suppliers & Others out of which some advances are unadjusted since long as detailed below: *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter VI, Rule- 47)*

| Advances to | Amount | Lying since |
|----------------------------|--------------|-------------|
| GIS Mapping | 20,00,000.00 | 2011-12 |
| KMPG India Private Limited | 15,11,925.00 | 2010-11 |
| NICSI | 11,50,000.00 | 2010-11 |
| Staff | 36,487.00 | 2009-10 |
| | 78,770.00 | 2010-11 |
| Others | 59,292.00 | 2009-10 |
| | 1,19,625.00 | 2010-11 |
| | 1,50,925.00 | 2011-12 |

18. Payments made in cash in excess of Rs. 20,000 have been made otherwise than by account cheque or account payee bank draft. *(Irregularity \ non-compliance of BF&AR of RCSE Part-I vide chapter III, Rule-14)*

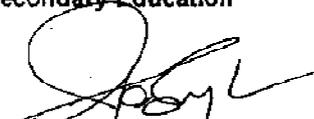
| Amount | Payment to (or) on account of |
|-----------|-------------------------------|
| 92,324.00 | NUEPA Training |

19. During the period July 2012 to March 2013 the district office has made a payment of Rs. 9,31,200.00 to M/s Jitendra Computers on which Service Tax Liability under reverse charge mechanism amounting to Rs. 86,322.00 has not been discharged/deposited, therefore the surplus of the year has been overstated by Rs.86,322.00.

20. During the period July 2012 to March 2013 the district office has made a payment of Rs. 3,77,590.00 to M/s CDECS on which Service Tax amounting to Rs. 43,722.00 has also been paid to the party instead of depositing service tax to the extent of 75% at its end under reverse charge mechanism.

For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)

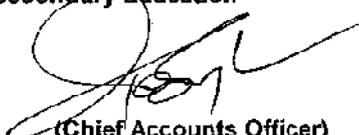


**Rajasthan Council for Secondary Education
State Office
R.M.S.A - Girls Hostel - Model School
Jaipur (Rajasthan)
For the year ending 31st March 2013**

21. During the period July 2012 to March 2013 the district office has made a payment of Rs. 79,614.00 to M/s Jaipur Ex-Service men Welfare Society on which Service Tax amounting to Rs. 9840.00 has also been paid to the party instead of depositing service tax to the extent of 75% at its end under reverse charge mechanism.

For Rajasthan Council for Secondary Education


(State Project Director)


(Chief Accounts Officer)

IN TERMS OF OUR SEPRATE REPORT OF EVEN DATE
For GARG NARENDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 008712C

Place : Jaipur
Dated : 13 SEP 2013



N.K. Agarwal
(NARENDRA KUMAR AGARWAL)
PARTNER
M.No.077501