

# RAJASTHAN COUNCIL OF SECONDARY EDUCATION

## PROCUREMENT PLAN 2015-16 - GOODS

### Name of Component - RMSA, ICT, IEDSS, GH, VE

Name of Component - RMSA, ICT, IEDSS, GH, VE																		
S.No	Description of The Goods, Work, Services	Unit Cost	No of Units	Estimated Cost	Procurement level	Method of procurement	Time Schedule 2014-15											
							Apr	May	June	July	Aug	Sept	Octo	Nove	Dec	Jan	Feb	Mar
RMSA																		
1	School Grant	0.500	13632.00	6816.00	SDMC	Community			7									
2	Hiring of Vehicles at SPO	LS	LS	40.00	SPO	Open Tender		5										
3	EOI Vocational Education	LS	440.00	1481.00	SPO	EOI		1	2,3,4	5								
4	Printing Rate Contract	LS	LS	30.00	SPO	Open Tender	1	2,3,4	5									
5	Stationery Rate Contract	LS	LS	5.00	SPO	Open Tender			1,2,3	4,5								
ICT @ School																		
1	Hardware and Computer Phase-IV	6.400	525.00	3360.00	SPO	E-Tender						1	2,3	4	5			
IEDSS																		
1	Equipments for CWSN	0.700	249.00	174.30	SPO	Single Source					1	2	3,4	5		6		
2	Distribution of Aids and Appliance	0.020	400.00	8.00	SPO	Single Source						5		6	6			
3	Uniform to CWSN	0.005	3500.00	17.50	SDMC	Single Source					7	7						
4	Books & Stationery (Except LV & TB Childrens)	0.0040	3500.00	14.00	SDMC	Single Source					7	7						
5	Braile Books to Total Blind Children	0.070	138.00	9.66	SPO	Single Source			5	6								
6	Large Print Books for Low Vision Children	0.0011	800.00	0.88	SPO	Open Tender			1,2,3,4	5	6							
GIRLS HOSTELS (GH)																		
1	Furniture and Equipment including Kitchen equipment running (including bedding)	3.16	37.00	116.92	SDMC	Open Tender/Community			7					7				

1. Preparation of Bid Document    2. Issue of NIT    3. Opening of Proposal    4. Bid Evaluation    5. Award of Contract    6. Delivery  
7. Transfer for Funds

  
Controller Finance  
RCSE, Jaipur

**List of consultancy Services to be Hired for RMSA in 2015-2016**

**Name of State/Department/Organisation : Rajasthan Council of Secondary Education, Jaipur (Rajasthan)**

S. No.	Name of Consultancy (Brief description)	Estimated Man Months for each Consultancy	No. of Consultancy	Total Estimated Cost (Rs. In lacs)	Quarter wise Procurement								Remarks on Proposed method for procurement (QCBS/QBS/ Least Cost/Fixed Budget/Qualifications/ Single Source etc.
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	Third Party Evaluation for Remaining Construction Works of 71 Swami Vivekanand Govt. Model School in Rajasthan	By Agency	1	14.00			1	4.20	1	4.20	1	2.80	QCBS
2	Third Party Evaluation for New Construction Works of 63 Swami Vivekanand Govt. Model School in Rajasthan	By Agency	1	14.00			1	4.20	1	4.20	1	2.80	QCBS
3	Third Party Evalaution of ICT (Phase-II) in 200 Govt. School across Rajasthan	By Agency	1	6.00							1	6.00	QCBS
Total			3	34.00	0	0.00	2	8.40	2	8.40	3	11.60	

  
**Controller Finance**  
**RCSE, Jaipur**

**RAJASTHAN COUNCIL OF SECONDARY EDUCATION**  
**PROCUREMENT SCHEDULE FOR CIVIL WORKS for 2015-2016**  
**RMSA**

**STATE : RAJASTHAN**

S.No.	Description	Unit	Unit Cost	Method of Procurement	Estimated Cost (Rs. in lacs)	2014-15											
						April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
1	Strengthening work of Secondary and Sr Secondary Schools under RMSA	114	74.97	Open Tender	8546.6			1,2,3,4	5	5,6,7,8	6,7,8	7,8,9,10	8,9,10	10,11	10,11	11,12,13,14	11,13
2	Construction work of New School (Upgraded) and Strengthening work of Existing Schools	176	58.85	E-Procurement	10356.80			1,2,3,4	5	5,6,7,8	6,7,8	7,8,9,10	8,9,10	10,11	10,11	11,12,13,14	11,13

**Procurement Actions**

1. Identification of Sites
2. Taking of Sites
3. Training of VECs & Selection of Building Plans
4. Preparation of Sites plan & estimates
5. Agreement with VECs
6. Release of Funds
7. Procurement of Materials
8. Plinth Level
9. Lintel Level

10. Roof Level
11. Plasters & Flooring
12. Finishing Works
13. Release of final Payment
14. Handing Over  
(For Innovation)
15. Appointment of Consultant
16. Resource Mapping
17. Preparation of Drawings & Designs
18. Training of VECs on Prototype Const

**Method of Procurement**

- (a) E-Procurement, Community Construction  
(b) Force Account

  
**Controller Finance**  
**RCSE, Jaipur**